



Staff Report

For City Council Meeting 02/01/2017

Subject - New Business - Goals List

Synopsis - The most recent version of the council/staff goals list is attached. This report will need to be updated with information from the strategic planning meeting occurring on 01/31/2017.

Staff will use the information collected from the strategic planning meeting with input from the council.

Recommendation: None

Legal Analysis: N/A.

Financial Analysis: TBD

Respectfully submitted,

Chad

Item	Priority	Status	Action Item	Assigned To	v. 01.1.2017
1	1	In process	Transportation Master Plan	Carole Connell	
2	1	In process	Fire Department Committee	Sue Lorain	
3	1	In process	Update Website	Matt Brown	
4	1	In process	Short term rental policy / tax	Chad Sweet	
5	1	In process	Water meter replacement	Mark McFadden	
6	1	In process	Evacuation supplies and facilities	CERT Paulina/Dan	
7	1	In process	Beach Dunes Management Program	Kerry Smith	
8	1				
9	2	TSP	Safe Route to Schools - Sidewalk		
10	2		Park Master Plan		
11	2	In process	Ridge Path Extension	Bob Widdop/Chad	
12	2		New City Hall		
13	2		Self sustaining community - Energy efficient		
14	2		Review Urban Growth Area		
15	2		Upgrade water main along hwy 101		
16	2	paused	Curbing at intersections keep rocks off of streets	Mark McFadden	
17	2				
18	3	In process	Monthly water billing cycle	Gail/Chad	
19	3	paused	Neacoxie ROW issue		
20	3	TSP	East West Trails		
21	3	TSP	Sidewalks major streets		
22	3		Community Center		
23	3		Parks with play structure		
24	3	TSP	Develop East side of gearhart to include into City - Sidewalks ect		
25	3		Add another police officer 24 hour coverage		
26	3	In process	Replace old fire hydrants		
27	3	TSP	S Ocean sidewalks - one way?		
28	3		Add firefighter		

Item	Priority	Status	Action Item	Assigned To	v. 01.1.2017
		Completed Goal Items			
	2	completed	Sidewalk on 10th street		
	1	completed	Elk informational meeting		
	1	completed	Zoning ordinance approval		
	1	completed	New fire department mini pumper		
	1	completed	Upgrade water billing program		
	1	completed	Address changes		
	1	completed	Hazard Mitigation Plan Update		
	1	completed	Fence Policy		
	1	completed	Hazard Mitigation Funds		
	2	completed	Ordinance Book Update		
	1	completed	Water break tank enhancement		
	2	completed	Water trailer purchased and in service		
	1	complete	Water Plant Break Tank Enhancement		
	2	complete	Water Trailer for Public Works	Mark McFadden	
	2	Deleted Goals deleted	Administrative procedure - Fence Permit		