

ORDINANCE NO. 919

AN ORDINANCE IMPOSING TAXES FOR THE CITY OF GEARHART AS PROVIDED FOR IN THE ADOPTED BUDGET AT THE RATE OF \$1.0053/\$1,000.00 ASSESSED VALUE FOR THE CITY OF GEARHART OPERATIONS AND IN THE AMOUNT OF \$570,000 AND THAT THESE TAXES ARE HEREBY IMPOSED AND CATEGORIZED FOR TAX YEAR 2019-2020 UPON THE ASSESSED VALUE OF ALL TAXABLE PROPERTY WITHIN THE CITY OF GEARHART. THE FOLLOWING ALLOCATION AND CATEGORIZATION SUBJECT TO THE LIMITS OF SECTION 11B, ARTICLE XI OF THE OREGON CONSTITUTION MAKE UP THE ABOVE AGGREGATE LEVY:

	SUBJECT TO THE GENERAL GOVERNMENT LIMITATION	EXCLUDED FROM THE LIMITATION
GENERAL FUND	\$ 1.0053/\$1,000.00	
DEBT SERVICE FUND		\$774,234.39

THE CITY OF GEARHART DOES ORDAIN AS FOLLOWS:

Section 1. That there is and is hereby imposed a tax rate for the City of Gearhart for the general municipal purposes for the City of Gearhart for fiscal year July 1, 2019 to June 30, 2020 inclusive upon said fiscal roll at a rate of \$1.0053/\$1,000.00 and assessed value for the city of Gearhart operations and in the amount of \$570,000 and that these taxes are hereby imposed and categorized upon all of the taxable property within the City Limits of the City of Gearhart, Clatsop County, State of Oregon, July 1, 2019.

Section 2. That the budget for general municipal purposes expenses and purposes and interest of the City of Gearhart for the fiscal year as of July 1, 2019, to June 30, 2020 inclusive upon said fiscal tax rates prepared, submitted and adopted by the levying board and the Budget Committee of the City of Gearhart and now on file in the office of the auditor of the City of Gearhart, be and the said budget is hereby confirmed, approved and adopted and is hereby referred to and made a part of this Tax Ordinance as though set out in full herein.

Section 3. That the amount for the fiscal year beginning July 1, 2019 to and including June 30, 2020, and for the purpose shown below are hereby appropriated as follows:

CITY OF GEARHART

GEARHART, OREGON

SCHEDULE OF APPROPRIATIONS FOR  
THE FISCAL YEAR BEGINNING JULY 1, 2019  
GENERAL FUND

ADMINISTRATIVE DEPARTMENT:

Personnel Services	288,533.77
Materials & Services	110,450.00
Capital Outlay	<u>4,000.00</u>
Total Administrative Department	\$402,983.77

BUILDING DEPARTMENT:

Personnel Services	04.00
Materials & Services	176,150.00
Total Building Department	\$176,154.00

POLICE DEPARTMENT:

Personnel Services	403,148.66
Materials & Services	85,650.00
Capital Outlay	<u>15,000.00</u>
Total Police Department	\$503,798.66

MUNICIPAL COURT:

Personnel Services	13,500.00
Materials & Services	<u>13,750.00</u>
Total Municipal Court	\$ 27,250.00

FIRE DEPARTMENT:

Personnel Services	255,741.02
Materials & Services	203,000.00
Capital Outlay	<u>44,000.00</u>
Total Fire Department	\$502,741.02

PLANNING DEPARTMENT:

Personnel Services	35,901.00
Materials & Services	<u>101,000.00</u>
Total Planning Department	\$136,901.00

PARKS DEPARTMENT:

Personnel Services	16,840.99
Materials & Services	37,866.57
Capital Outlay	<u>5,000.00</u>
Total Parks Department	\$59,707.56

NON-DEPARTMENTAL:

Materials & Services	56,000.00
Operating Contingencies	40,000.80
Transfer	<u>75,000.00</u>
Total Non-Departmental	\$171,000.00

TOTAL GENERAL FUND APPROPRIATIONS \$1,980,532.00

WATER FUND	
Personnel Services	268,184.62
Materials & Services	668,500.00
Capital Outlay	70,001.00
Operating Contingencies and Transfers	193,314.18
TOTAL WATER FUND APPROPRIATIONS	\$1,200,000.00
STATE REVENUE SHARING	
Personnel Services	00.00
Materials & Services	30,100.00
Capital Outlay	00.00
TOTAL STATE REVENUE SHARING APPROPRIATION	\$30,100.00
STATE STREET FUND	
Personnel Services	33,081.98
Materials & Services	215,418.02
Capital Outlay	.00
TOTAL STATE STREET FUND APPROPRIATIONS	\$248,500.00
WATER RESERVE FUND	
Capital Outlay	1,348,314.00
TOTAL WATER RESERVE FUND APPROPRIATIONS	1,348,314.00
FIRE APPARATUS RESERVE FUND	
Capital Outlay	217,000.00
TOTAL FIRE APPARATUS RESERVE FUND APPROP.	\$217,000.00
POLICE CAR RESERVE FUND	
Capital Outlay	74,300.00
TOTAL POLICE CAR RESERVE FUND APPROP.	\$74,300.00
HAZARD MITIGATION RESERVE FUND	48,000.00
Material & Service	\$48,000.00
PUBLIC WORKS MAJOR EQUIP. RESERVE FUND	
Capital Outlay	137,300.00
TOTAL PUBLIC WORKS MAJOR EQUIP. RESERVE FUNDS APPROPRIATIONS	\$137,300.00
9-1-1 EMERGENCY PHONE RESERVE FUND	
Materials & Services	
Capital Outlay	0.00
TOTAL 9-1-1 EMERGENCY PHONE RESERVE FUND APPROPRIATIONS	\$0.00
BUILDING RESERVE FUND	174,606.00
TOTAL BUILDING RESERVE FUND	\$174,606.00
WATER IMPROVEMENT CONSTRUCTION FUND	
Capital Outlay	54,279.00
TOTAL WATER IMPROVEMENT CONST. FUND	\$54,279.00

DEBT SERVICE FUND	
Debt Service	886,234.39
TOTAL DEBT SERVICE FUND	\$886,234.39

Section 4. That the Auditor of the City of Gearhart be and is hereby directed to notify in writing the County Assessor of Clatsop County of the tax rate proposed to be raised by taxation not later than the 15th day of July 2019, by giving to the County Assessor two copies of the statement of the approved levy, and two copies of the imposing Ordinance.

Passed by the City Council of the City of Gearhart this 29th day of May 2019.

YEAS:

NAYS:

ABSENT:

ABSTAIN:

Approved and signed by the Mayor of the City of Gearhart this 29<sup>th</sup> day of May 2019.

\_\_\_\_\_  
Mayor Matt Brown

\_\_\_\_\_  
Chad Sweet, City Administrator

gford.wps