



Staff Report

For City Council Meeting - 6/2/2021

Subject - New Business - Request for Funds - Public Works Truck

Synopsis: Please review the attached letter and bids from Public Works Director, Mark McFadden.

Council Options:

- 1) Make a motion to approve one of the attached truck purchase bids using public works equipment fund reserves;
- 2) Request more information prior to making a decision;
- 3) Deny the request.

Recommendation: Staff recommends purchasing a new truck per Mark's comments.

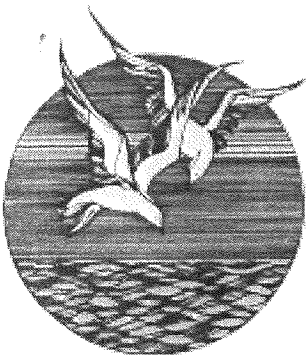
Legal Analysis: N/A

Financial Analysis: The Public Works Equipment Reserve Fund currently has \$100,481. available in funds. There are no major projects slated for the 21-2022 fiscal year at this time.

Respectfully submitted,

A handwritten signature in black ink, appearing to be the name "Chad", written in a cursive style.

Chad



CITY OF GEARHART

698 PACIFIC WAY • P.O. BOX 2510 • GEARHART, OREGON 97138
(503) 738-5501 • (503) FAX 738-9385

5-24-2021

I am requesting the use of \$30,785.25 from the Public works equipment fund for the purchase of a new 2022 Ford F-250 public works vehicle. I would also like to request an approximate additional \$3000.00 for outfitting the truck with toolboxes, emergency lights, etc. In the last two months I have reached out to 6 different Ford dealerships and requested bids. (Dicks Auto Group, Northside Ford, Courtesy Ford, Vancouver Ford, Landmark Ford, and Gresham Ford) Only two of the dealerships I talked to are willing to give me a bid price for a Government vehicle. Northside Ford has given me the best price for the truck, and they have also been the most responsive and easy to work with. Currently we have 4 Public Works Trucks, (year 2002, 2012, 2014, 2015) and 4 full time employees. Our oldest truck is 20 years old, and needs replaced.

A handwritten signature in black ink, appearing to read 'Mark McFadden', with a long, sweeping horizontal line extending to the right.

Mark McFadden
City of Gearhart
Public Works Director
503-738-9222

Prepared for: Mark McFadden

City of Gearhart

Prepared by: SHARON TUCKER

04/30/2021



Northside Ford Truck Sales, Inc. | 6221 N E Columbia Blvd. Portland Oregon |

972182995

2022 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 215 | Quote ID: Grh22X2B

As Configured Vehicle

Code	Description	MSRP	Invoice
Base Vehicle			
X2B	Base Vehicle Price (X2B)	\$39,825.00	\$37,834.00
Packages			
600A	Order Code 600A <i>Includes:</i> - Engine: 6.2L 2-Valve SOHC EFI NA V8 Flex-Fuel - Transmission: TorqShift-G 6-Spd Auto w/SelectShift - 3.73 Axle Ratio - GVWR: 10,000 lb Payload Package - Tires: LT245/75Rx17E BSW A/S (4) Spare may not be the same as road tire. - Wheels: 17" Argent Painted Steel Includes painted hub covers/center ornaments. - HD Vinyl 40/20/40 Split Bench Seat Includes center armrest, cupholder, storage and driver's side manual lumbar. - Radio: AM/FM Stereo w/MP3 Player Includes 4 speakers. - SYNC Communications & Entertainment System Includes enhanced voice recognition with 911 Assist, 4.2" LCD center stack screen, AppLink and 1 smart-charging USB-C port.	N/C	N/C
Powertrain			
996	Engine: 6.2L 2-Valve SOHC EFI NA V8 Flex-Fuel	Included	Included
44S	Transmission: TorqShift-G 6-Spd Auto w/SelectShift	Included	Included
X37	3.73 Axle Ratio	Included	Included
STDGV	GVWR: 10,000 lb Payload Package	Included	Included
Wheels & Tires			
TD8	Tires: LT245/75Rx17E BSW A/S (4) <i>Spare may not be the same as road tire.</i>	Included	Included
64A	Wheels: 17" Argent Painted Steel <i>Includes painted hub covers/center ornaments.</i>	Included	Included

Seats & Seat Trim

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

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City of Gearhart

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04/30/2021



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972182995

2022 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 215 | Quote ID: Grh22X2B

As Configured Vehicle (cont'd)

Code	Description	MSRP	Invoice
Z1_01	Oxford White	N/C	N/C
SUBTOTAL		\$41,420.00	\$39,284.00
Destination Charge		\$1,695.00	\$1,695.00
TOTAL		\$43,115.00	\$40,979.00

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Price Level: 215 | Quote ID: Grh22X2B

Pricing Summary - Single Vehicle

	MSRP
<i>Vehicle Pricing</i>	
Base Vehicle Price	\$39,825.00
Options	\$1,595.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Destination Charge	\$1,695.00
Subtotal	\$43,115.00

Pre-Tax Adjustments

Code	Description	MSRP
VCAF	As per state contract #5549.	\$0.00
Delivery	Delivery per contract \$2.25 per mile after 60.	\$65.25
Govt Disc	Government discount	-\$12,863.07
Subtotal		\$30,317.18

Sales Taxes

Code	Description	MSRP
CAT	Corporate Activity Tax	\$113.69
<i>Estimated CAT tax (gross receipts tax) in effect 1/1/20.</i>		
Oregon Tax	Oregon Privilege Tax	\$151.59
<i>Oregon Privilege Tax for all new vehicles and any used vehicles with less than 7500 miles that have not previously been registered in Oregon.</i>		
Subtotal		\$30,582.46

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2022 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 215 | Quote ID: Grh22X2B

Pricing Summary - Single Vehicle

Post-Tax Adjustments

Code	Description	MSRP
CAT Doc 75	Adjustment for CAT on \$75 Doc fee	\$0.29
	<i>CAT tax adjustment for doc fee. Tax is to be collected for document processing fee.</i>	
E-Doc	Doc fee for E-Plates	\$75.00
	<i>Doc fee for processing E-Plates</i>	
E-RegPlate	Plate and registration for E-Plates	\$29.50
	<i>\$24.50 Plate fee \$5.00 Registration</i>	
Title-19	Title fee for vehicles getting 0-19 MPG avg	\$98.00
Subtotal		\$30,785.25
Total		\$30,785.25

Customer Signature

Acceptance Date

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QUOTE
GE051121

DATE 5/11/2021

**767 SW BASELINE ST
HILLSBORO, OR 97123**

AGENCY GEARHART

SOLD TO:
CITY OF GEARHART
698 PACIFIC WAY GEARHART, OR 97138

SOLD BY:
DICKS MACKENZIE FORD
4151 SE TUALATIN VALLY HWY HILLSBORO, OR 97123

QUANTITY	DESCRIPTION	UNIT PRICE
1	F250 SUPERCAB 4X4 X2B 148" WB 600A	\$29,020.68
1	PWR EQUIPMENT GROUP	\$832.00
1	TRAILER BRAKE CONTROLLER	\$245.00
1	LED BOX LIGHT	\$54.00
1	DROP IN BEDLINER	\$319.00
1	ESTIMATED CAT	\$121.88
1	OREGON PRIVILEGE TAX	\$152.35
1	REGISTRATION	\$127.50

TOTAL DUE

\$30,872.41
