



**Staff Report**

For City Council Meeting - 6/2/2021

***Subject - Ordinances/Resolutions - Resolution #959, A Resolution Adopting the City of Gearhart Road District Budget for FY 21-2022, Imposing Taxes, Categorizing Taxes, and Making Appropriations***

**Synopsis:** The attached resolution allows the City of Gearhart to approve the budget draft for the Road District recommended by the Budget Committee, and impose and appropriate taxes per the breakdown.

**Recommendation:** A member of Council makes a motion resolving to approve Resolution #959.

**Legal Analysis:** The resolution is necessary to implement the City Road District budget for the upcoming fiscal year.

**Financial Analysis:** None

Respectfully submitted,



Chad



**Resolution # 959**

**ADOPTING THE BUDGET FOR 2021-2022, IMPOSING TAXES, CATEGORIZING TAXES AND MAKING APPROPRIATIONS FOR THE CITY OF GEARHART ROAD DISTRICT**

**ADOPTING THE BUDGET**

BE IT RESOLVED that the City Council, the governing body of the City of Gearhart, hereby adopts the budget for the City of Gearhart Road District Budget for the fiscal year 2021-2022 in the total of \$203,000. This budget is now on file at 698 Pacific Way, Clatsop County, Gearhart, Oregon and on the City website.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts of the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated:

**Road District**

Materials & Services	\$ 203,000
Total	<u>\$ 203,000</u>
Total Appropriations, All Funds	<u>\$ 203,000</u>
Total Unappropriated and Reserve Amounts, All Funds	<u>\$ -</u>
<b>TOTAL ADOPTED BUDGET</b>	<b><u>\$ 203,000</u></b>

**IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2021-2022 upon the assessed value of all taxable property within the City of Gearhart:

- (1) In the rate of \$0.0602 per \$1,000 of assessed value for permanent tax rate;
- (2) In the amount of \$0 (zero) for debt service for general obligation bonds;

**CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**General Government Limitation**

Permanent Rate Tax.....\$0.0602 per \$1,000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$0 (zero)

IT IS THEREFORE RESOLVED the above resolution statements were approved and declared adopted.

DATED this \_\_\_\_\_ day of \_\_\_\_\_ 2021

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Paulina Cockrum, Mayor

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Chad Sweet, City Administrator