

Staff Report

For City Council Meeting - 3/1/2023

Subject - New Business - Discussion - Council Goals

Synopsis: The most current version of the council/staff goals list is attached. This report will need to be updated based on Council preferences. Tonight's discussion is to update the Council on where existing projects and priorities sit.

Recommended Motion: Staff recommends Council take this list to prepare for a future worksession. Staff would bring the list back to a future meeting for decision. Based on the city calendar, a suggested worksession date would be between March 20-24.

Legal Analysis: N/A

Financial Analysis: N/A

Respectfully Submitted,

Chad

		Draft	Gearhart Council Goals / Projects 23-2024	v. 2/6/2023	Draft	Draft	Draft
Item	Priority	Status	Action Item / Tasks	Assigned To	Comp %	Start	Proj Comp
1	1	in process	Public Works	Mark McFadden			
1a		in process	Water Meter replacement		75.00%	06/17	
			Hire company (Delayed)			06/20	
			Database Update				
			Meter Purchase				ongoing
1b	1		Water Rights / Water Rate Study	Staff			1 1 1 1 1 1 1 1 1 1
		complete	Locate Consultant Rate Study	Mark - KJ	100.00%		
		complete	Update Water Conservation Plan	Mark - KJ	100.00%	09/21	03
		in process	Water Loss Percentage Project	Mark - KJ	75.00%	04/21	
1c		new	Investigate SDCs (System Development Charges)	?		97.4	e
1d		new	Preventative Maintenance	Mark McFadden			ongoing
			Evaluation of Facilities (property, structures, infrastructure, sidewalks, etc)				
			Programme and the control of the con				
1e			Sidewalks Repair	Mark McFadden			
			Inventory Damaged Sidewalks		25.00%	9/21	12
			Consider Extension at key locations (ODOT Proj)		25.00%	11/21	11
		9h 5a 1		of the same and			
1f	3		Upgrade water main along hwy 101	Mark Mcfadden			
	·2/	100	Part of the HWY 101 improvement planning		25%	7.59	
K This seed		ST TO SECURE AND ADDRESS OF	THE REPORT OF SALES AND DESCRIPTION OF THE PROPERTY OF THE PARTY.	FOR STREET, ST		PERSONAL PROPERTY.	
2	1	in process	Evacuation supplies and facilities	CERT-Paulina/Dan			ongoing
		complete	Inventory and organization	Name of the last	100.00%	1 4 4 1 1 1 1 4 4	06
					AN ESSENCE HOLESON		
3	.1	complete	Workforce / Affordable Housing / Housing Study	30, 100 010, 100	100.00%	and the second	
3a	- 20		Zoning Small Space Housing	PC / CC	25.00%		
		S ESTABLISHED	THE PROPERTY OF THE PROPERTY O		THE RESIDENCE OF THE PARTY OF T		
4		1 complete	Dune Vegetation Ord	Staff			
			NULL CONTROL OF THE PROPERTY OF THE PARTY OF	Mark House Bear			
5	1		Parks & Trails Master Plan	Staff - Grant	100.00%		5
		complete	Awaiting completion of PMP	Committee/Staff			
5a			Clean Signs	Mark McFadden			ongoing
5b		in process	Trees overhanging	Mark McFadden			ongoing
		A CONTRACTOR OF THE PARTY OF TH					SALES SEEDER
6	1	in process	Fire Station / Resilience / Preparedness	Staff - Committee			
	1.00		Fire Station Relocation	Staff / CC / GVFD	0.00%		5
			Alternative Power Supply Reservoir	Mark - Chad	25.00%	10/21	v .11
		complete	Gas Fuel Supply	Mark - Krysti - Chad	100.00%	10/21	11
7	1	complete	Policies / Procedures / Operation Man / Org Chart	Staff - Paulina			
A SECOND		a consequence				SEE SEE SEE	CAR THE STATE OF
8	1	in process	Ridge Path Extension	Staff			
			Path maintenance / Clearing	Mark	friend 'man		ongo
	7 - 4 1 1	complete	Duncan Crossing Handrail column	Chad	100.00%	06/21/21	07/16
		complete	Duncan Crossing Decking	Chad	100.00%	07/19-23/21	9
				the state of the s			

9	1	complete	Financial - Accrual vs Cash	Ct-ff	400 000		
7	-			Staff	100.00%	no ch	
	See Block (See A)	complete	Recommendation from Auditor		100.00%	07/21	4/21
)	1	complete	Review Budget Statement/process (more like Seaside's?!)	Staff	100.00%	4/22	5/23
	BURNING SE		222gs visiting proceed (1100 line Codolado C.)	Otan	100,0078	4/22	3/23
1	3		City Hall Update / Remodel				
2	3	100000000000000000000000000000000000000	Self sustaining community - Energy efficient	Paulina			
		4-2	Investigate alternative fuel vehicles				1000
			Planning				
3	3	in annual control					
3	3	in process	Review Urban Growth Area	Chad - PC - CC	50.00%	2/21	
	And the State of t	in process	Dashboard Metrics	Paulina	10.00%	COLUMN TO SERVE	
		complete	Monthly/Quarterly Reports	гаинта	10.00%		4/22
		complete	Quarterly Council Report (given at Council mtgs APR, JUL, OCT, JAN)	Staff	100.00%	4/22	ongoing
	The second second	A STANLES OF THE REAL PROPERTY.	. 1 (0			1122	Jingoing
5		in process	Celebrate different department goals, council goals - report quarterly				
			Project Tracking	Chad	75.00%	05/21	
		ADDING TO PLANNING	Planning Department - Comp Plan as vision and Goal - Succession was lost				
		COMMISSION					
		GOALS	Planning - Educational Program to guide them to the Comp Plan - Create a system to quickly educate				
6			Hadata Octobra O'll Oberton				
,		1	Update Gearhart City Charter				
-		complete	Review current ord and plan update Add Public Contracting	Peter - Chad	0.00%	09/02	44100
RES LES	Salar	Complete	Add t dulic Outracting	THE RESERVE TO SERVE STREET	CONTROL OF THE PARTY OF THE PARTY.		11/22
7			Produce a video document about why Gearhart is Gearhart?	Staff			
					SCHOOL SECOND		STORES OF
3			A2 and Riparian Zones - tighten up definitions/borders	Planning	25.00%		
			· 医克里特氏性皮肤炎 医克里特氏 医克里特氏 医克里特氏病 医多种原理 医多种原原理 医多种原理 医多种原原性 医多种原原性 医多种原原性 医多种原原理 医多种原原性 医多种原原理 医多种原原理 医多种原理 医多种原理 医多种原理 医多种原原性 医多种原原原性 医多种原原原性 医多种原原原性 医多种原原原性 医多种原原性 医多种原原原性 医多种原原原原性 医多种原原原性 医多种原原原性 医多种原原原性 医多种原原原体原生 医多种原原原性 医原生原理 医多种原原原体原理 医多种原原原体原理 医多种原原原体原体原体原体原体原体原体原体原体原体原体原体原体原体原体原体原体原体				
9		complete	Kids Play Equipment	Krysti / Paulina / Chad	100.00%		
_		complete	Receive draft plan and quotes from vendor	Krysti / Chad	100.00%	05/21	02/23
					COLUMN STREET	Mary State of the	
)		in process	RV Parking Ordinance				
		in process	Worksession After policy houselessness	Staff / Council	100.00%	04/21	06/29
		in process	After action - houselessness		25.00%	Secretary and a secretary	
	A CONTRACTOR OF THE PARTY OF TH	complete	Noise Ordinance (Contractor work hours/days)	Staff / Council	100,00%		
		complete	Worksession	Stall / Countil	100.00%	04/21	06/29
	Marie School	NEW COLUMN	SERVICE THE RESERVE THE PROPERTY OF THE PROPER	TANKS OF THE PARTY	100.0078	04/21	00/29
2		in process	Gearhart Zip Code	Staff / Council /-Brent	50.00%	2/22	
			DESCRIPTION OF THE PROPERTY OF			ALEXANDER PRODUCTION	
3			Legacy Tree Project	CC / Reita			
1	1		Vibrant Downtown	cc			
	1	complete	Business Committee - ad hoc	CC Brent	100.00%	12/20	12/21
		Complete	Cenntennial Park - shared septic	OO Brein	100.0076	12/20	12/21

							FOR SHARE AND SHOP IN
26		complete	Water Bond Refi	СС	100.00%		8/23/2021
		Service Control			100.0076		0/23/2021
27		in process	Update codes and ordinances book	Staff			
			Combine Old and New Ord book	Otali	50.00%	2/23	
			Police Chief recommended changes	Chief/CC/Staff	75,00%	12/21	
				Offici/OO/Otali	75.00%	12/21	Extended to the same of
28		complete	Audit	Staff	100.00%		ongoing
				Citalia Citali	100.0078		ongoing
			Goals list from City Administrator's review:	Feb/Mar 2021 review			
			Successful (?!) Fire Station bond September or November / Place the Fire Station bond financing on	I estivat zozi review			
29	S Bullion Android State	complete	the ballot	per Paulina & Brent	25.00%	2016	05/22
30							
30		in process	Dashboard for council goals developed and reported and goals on track greater than 50%	per Paulina	25.00%	02/21	
		in process	Design and Maintain	Chad		02/21	
31		in process	Successful change in staff due to retirement(s)	per Paulina		02/21	<u>.</u>
		complete	Fire Chief Position	Chad	100.00%		12/21
		in process	Police Officer Position	Jeff / Ian	50.00%	06/21	
		complete	Planning/building assistant		100.00%		
32		in process	Implement recommendations from the Park Committee	per Brent	15.00%	5/22	
33		annulate.	Determine how the City's commitment to the Oregon Solutions Elk project will impact: building, open				
33		complete	spaces, consumer education, etc	per Brent	50.00%	9/21	
34							
34			Hire a code enforcement officer	per Reita			
			Discussion / Need / Timeline				
			Budget				
		complete	Hire/train planning assistant to assist in code enforcement		100,00%		11/21