



RESOLUTION #985

A RESOLUTION GRANTING BUDGET APPROPRIATION TRANSFERS

WHEREAS, the City of Gearhart adopted Resolution #971 adopting and making appropriations for 2022-2023 budget on June 1, 2022; and

WHEREAS, the City of Gearhart's actual expenditures have varied from the budgeted anticipated expenditures, which requires an appropriation transfer between existing categories; and

WHEREAS, Oregon Budget Law, ORS 294.463(1) allows the City to move appropriations between existing categories within a Fund; and

WHEREAS, explanations for the needed transfers within the City of Gearhart's budget appropriations for 2022-2023 include: increased building official costs due to a finalized work agreement; contracted services provided by Clatsop County Sheriff's office due to unfilled police personnel positions; costs for police chief recruitment; and overtime costs for the court clerk.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GEARHART, that budgeted monies within the General Fund be appropriated per the "Adjusted" column in the chart below:

Fund	Existing	Change	Adjusted
General Fund - Building			
Personnel Services	\$ 61,469.86	\$ -	\$ 61,469.86
Materials & Services	\$ 164,000.00	\$ 25,000.00	\$ 189,000.00
Total Building	\$ 225,469.86	\$ 25,000.00	\$ 250,469.86
General Fund - Police			
Personnel Services	\$ 445,841.95	\$ (65,000.00)	\$ 380,841.95
Materials & Services	\$ 89,150.00	\$ 65,000.00	\$ 154,150.00
Capital Outlay	\$ 15,000.00	\$ -	\$ 15,000.00
Total Police	\$ 549,991.95	\$ -	\$ 549,991.95
General Fund - Non Departmental			
Materials & Services	\$ 230,000.00	\$ (25,000.00)	\$ 205,000.00
Transfer Out	\$ 205,000.00	\$ -	\$ 205,000.00
Total Non Departmental	\$ 435,000.00	\$ (25,000.00)	\$ 410,000.00
General Fund - Court			
Personnel Services	\$ 11,157.06	\$ 5,000.00	\$ 16,157.06
Materials & Services	\$ 18,850.00	\$ (5,000.00)	\$ 13,850.00
Total Court	\$ 30,007.06	\$ -	\$ 30,007.06

PASSED AND ADOPTED by the City Council and signed by the City Administrator and myself in authentication of its passage this 7th day of June, 2023.

Kerry Smith, Mayor

Chad Sweet, City Administrator