



RESOLUTION #996

A RESOLUTION GRANTING BUDGET APPROPRIATION TRANSFERS

WHEREAS, the City of Gearhart adopted Resolution #987 adopting and making appropriations for 2023-2024 budget on June 7, 2023; and

WHEREAS, the City of Gearhart’s actual expenditures have varied from the budgeted anticipated expenditures, which requires an appropriation transfer between existing categories; and

WHEREAS, Oregon Budget Law, ORS 294.463(1) allows the City to move appropriations between existing categories within a Fund; and

WHEREAS, explanations for the needed transfers within the City of Gearhart’s budget appropriations for 2023-2024 include: an extension of the contracted services provided by Clatsop County Sherriff’s office due to coverage needed during the training period of a newly hired police officer; capital outlay for equipment that enhances police and community safety; increased personnel costs for the redistribution of the Building, Planning, Court Assistant’s full-time equivalency (FTE) due to workload requirements; and increased contracted services provided by a third-party building official.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GEARHART, that budgeted monies within the General Fund and the Building Fund be appropriated per the “Adjusted” column in the chart below:

Fund	Existing	Change	Adjusted
General Fund - Police			
Personnel Services	\$ 514,341.74	\$ (20,000.00)	\$ 494,341.74
Materials & Services	\$ 148,500.00	\$ 16,000.00	\$ 164,500.00
Capital Outlay	\$ 15,000.00	\$ 4,000.00	\$ 19,000.00
Total Police	<u>\$ 677,841.74</u>	<u>\$ -</u>	<u>\$ 677,841.74</u>
General Fund - Planning			
Personnel Services	\$ 41,329.85	\$ 16,000.00	\$ 57,329.85
Materials & Services	\$ 139,000.00	\$ (16,000.00)	\$ 123,000.00
Total Planning	<u>\$ 180,329.85</u>	<u>\$ -</u>	<u>\$ 180,329.85</u>
Building Fund			
Personnel Services	\$ 70,450.50	\$ (10,000.00)	\$ 60,450.50
Materials & Services	\$ 247,799.68	\$ 10,000.00	\$ 257,799.68
Total Building	<u>\$ 318,250.18</u>	<u>\$ -</u>	<u>\$ 318,250.18</u>

PASSED AND ADOPTED by the City Council and signed by the City Administrator and myself in authentication of its passage this 5th day of June, 2024.

Kerry Smith, Mayor

Chad Sweet, City Administrator