



**Staff Report**

For City Council Meeting - 7/3/2024

***Subject - New Business - Request for Funds - Public Works Truck***

**Synopsis:** Please review the attached letter from Public Works Director, Mark McFadden. The vendor has been selected from the Oregon State Procurement OREGONBUYS site. They hold an agreement with the State, therefore multiple bids are not required.

***Council Options:***

- 1) Make a motion to approve the equipment reserve funds request up to \$49,000 per the attached bid;
- 2) Take other action as desired by Council;
- 3) Deny the request.

**Recommendation:** Staff recommends purchasing a new truck per Mark's comments.

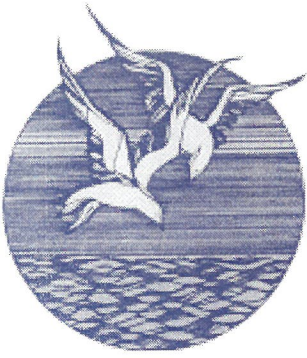
**Legal Analysis:** N/A

**Financial Analysis:** The PUBLIC WORKS MAJOR EQUIPMENT RESERVE fund was approved for the FY24-25 budget season with a starting amount of \$79,195.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to be the name "Chad", written in a cursive style.

Chad



# CITY OF GEARHART

698 PACIFIC WAY • P.O. BOX 2510 • GEARHART, OREGON 97138

(503) 738-5501 • (503) FAX 738-9385

06-18-2024

The City of Gearhart Public Works Department is requesting to use funds from our equipment reserve account to purchase a new truck. We will be replacing our 22-year-old F-150, and our 12-year-old F-250.

The price for a new vehicle is \$48,804 purchased from Northside truck. Estimated delivery is approximately 6 weeks from the time it is ordered.

A handwritten signature in blue ink, appearing to read 'Mark McFadden', with a long horizontal flourish extending to the right.

Mark McFadden  
City of Gearhart  
Public Works Director

**Prepared for: Mark McFadden**

City of Gearhart

Prepared by: SHARON TUCKER

05/30/2024



Northside Ford Truck Sales, Inc. | 6221 N E Columbia Blvd. Portland Oregon |

972182995

**2024 F-250 4x4 SD Crew Cab 6.75' box 160" WB SRW XL (W2B)**

Price Level: 425 | Quote ID: Gearh24W2B

**As Configured Vehicle**

Code	Description	MSRP	Invoice
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**Base Vehicle**

W2B	Base Vehicle Price (W2B)	\$51,560.00	\$48,982.00
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**Packages**

600A	<b>Order Code 600A</b> <i>Includes:</i> - Engine: 6.8L 2V DEVCT NA PFI V8 Gas Flex fuel. - Transmission: TorqShift-G 10-Speed Automatic <i>Includes SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and off-road.</i> - 3.73 Axle Ratio - GVWR: 10,000 lb Payload Package - Tires: LT245/75Rx17E BSW A/S <i>Spare may not be the same as road tire.</i> - Wheels: 17" Argent Painted Steel <i>Includes painted hub covers/center ornaments.</i> - HD Vinyl 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder, storage and driver's side manual lumbar.</i> - Radio: AM/FM Stereo w/MP3 Player <i>Includes 6 speakers.</i> - SYNC 4 <i>Includes 8" LCD capacitive touchscreen with swipe capability, wireless phone connection, cloud connected, AppLink with app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual.</i>	N/C	N/C
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**Powertrain**

99A	<b>Engine: 6.8L 2V DEVCT NA PFI V8 Gas</b> <i>Flex fuel.</i>	Included	Included
44F	<b>Transmission: TorqShift-G 10-Speed Automatic</b> <i>Includes SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and off-road.</i>	Included	Included
X37	<b>3.73 Axle Ratio</b>	Included	Included
STDGV	<b>GVWR: 10,000 lb Payload Package</b>	Included	Included

**Wheels & Tires**

TD8	<b>Tires: LT245/75Rx17E BSW A/S</b> <i>Spare may not be the same as road tire.</i>	Included	Included
64A	<b>Wheels: 17" Argent Painted Steel</b> <i>Includes painted hub covers/center ornaments.</i>	Included	Included

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

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Code	Description	MSRP	Invoice
<b>Seats &amp; Seat Trim</b>			
A	HD Vinyl 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder, storage and driver's side manual lumbar.</i>	Included	Included
<b>Other Options</b>			
160WB	160" Wheelbase	STD	STD
PAINT	Monotone Paint Application	STD	STD
STDRD	Radio: AM/FM Stereo w/MP3 Player <i>Includes 6 speakers.</i>  <i>Includes:</i> <i>- SYNC 4</i> <i>Includes 8" LCD capacitive touchscreen with swipe capability, wireless phone connection, cloud connected, AppLink with app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual.</i>	Included	Included
66L	LED Box Lighting <i>Includes LED Center High-Mounted Stop Lamp (CHMSL).</i>	\$60.00	\$54.00
85L	Drop-In Bedliner (Pre-Installed)	\$350.00	\$319.00
<b>Fleet Options</b>			
WARANT	Fleet Customer Powertrain Limited Warranty  <i>Requires valid FIN code.</i>  <i>Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.</i>	N/C	N/C
<b>Emissions</b>			
425	50-State Emissions System	STD	STD
<b>Exterior Color</b>			
Z1_01	Oxford White	N/C	N/C

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**As Configured Vehicle (cont'd)**

Code	Description	MSRP	Invoice
<b>Interior Color</b>			
AS_03	Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	N/C	N/C
<b>SUBTOTAL</b>		\$51,970.00	\$49,355.00
Destination Charge		\$1,995.00	\$1,995.00
<b>TOTAL</b>		\$53,965.00	\$51,350.00

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## Pricing Summary - Single Vehicle

**MSRP**

*Vehicle Pricing*

Base Vehicle Price	\$51,560.00
Options	\$410.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,995.00
<b>Subtotal</b>	<b>\$53,965.00</b>

*Pre-Tax Adjustments*

Code	Description	MSRP
Delivery	Delivery per contract \$2.50 per mile after 60.	\$72.50
Govt Disc	Government discount	-\$5,873.36
1656	As per state contract #1656	\$0.00
<b>Subtotal</b>		<b>\$48,164.14</b>

*Sales Taxes*

Code	Description	MSRP
CAT	Corporate Activity Tax	\$192.66
<i>Estimated CAT tax (gross receipts tax) in effect 1/1/20.</i>		
Oregon Tax	Oregon Privilege Tax	\$240.82
<i>Oregon Privilege Tax for all new vehicles and any used vehicles with less than 7500 miles that have not previously been registered in Oregon.</i>		
<b>Subtotal</b>		<b>\$48,597.62</b>

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### Post-Tax Adjustments

Code	Description	MSRP
CAT Doc 75	Adjustment for CAT on \$75 Doc fee	\$0.30
<i>CAT tax adjustment for doc fee. Tax is to be collected for document processing fee.</i>		
E-RegPlate	Plate and registration for E-Plates	\$31.00
<i>\$25.50 Plate fee \$5.00 Registration</i>		
E-Doc	Doc fee for E-Plates	\$75.00
<i>Doc fee for processing E-Plates</i>		
Title-19	Title fee for vehicles getting 0-19 MPG avg	\$101.00
<b>Subtotal</b>		<b>\$48,804.92</b>
<b>Total</b>		<b>\$48,804.92</b>

Customer Signature

Acceptance Date

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