

RESOLUTION NO. 941

WHEREAS, the City of Gearhart has an General Fund excess of \$30,000 in the Non-Departmental Materials & Services category, and;

WHEREAS, the City of Gearhart's General Funds Personnel Fire Department category requires an additional \$30,000 for expenditure due to our sending firefighters to the Chetco Bar fire in Brookings, Eagle Creek fire in the Columbia Gorge, the Central LNU Complex fire in Santa Rosa CA, and the Thomas fire in Santa Rosa CA ;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GEARHART, that the \$30,000 in the Non-Departmental Materials & Services category shall be transferred to the City of Gearhart's Fire Department Personnel Services category.

Passed by the City Council of the City of Gearhart this 6th day of June.2018.

Approved and signed by the Mayor of the City of Gearhart this 6th day of June. 2018.



Mayor Matt Brown



Chad Sweet, City Administrator



Staff Report

For City Council Meeting of 06/06/2018

Subject - Resolution 941 - Budget category transfer

Synopsis - The City of Gearhart sent firefighters to the Chetco Bar fire in Brookings, the Eagle Creek fire in the Columbia Gorge, the Central LNU Complex fire in Santa Rosa CA, and the Thomas fire in Santa Rosa CA. The city paid the firefighters that fought those fires without having monies budgeted in the 2017/2018 budget. This payout created a shortage in the personnel services fire department category. We have a surplus in the non-departmental materials & services category. The city has been reimbursed for all but one of the fires, we anticipate the last reimbursement soon.

Council Options:

- 1) Resolve to transfer \$30,000 in funds as specified in the attached resolution.
- 2) Transfer funds from another category.
- 3) Do nothing.

Recommendation: Staff recommends council resolve to transfer the funds as described in the resolution..

Legal Analysis: As provided for in budget law.

Financial Analysis: See attached resolution.

A large, stylized handwritten signature or set of initials, possibly "SG", written in black ink.