

ORDINANCE NO. 913

AN ORDINANCE IMPOSING TAXES FOR THE CITY OF GEARHART AS PROVIDED FOR IN THE ADOPTED BUDGET AT THE RATE OF \$1.0053/\$1,000.00 ASSESSED VALUE FOR THE CITY OF GEARHART OPERATIONS AND IN THE AMOUNT OF \$561,000 AND THAT THESE TAXES ARE HEREBY IMPOSED AND CATEGORIZED FOR TAX YEAR 2018-2019 UPON THE ASSESSED VALUE OF ALL TAXABLE PROPERTY WITHIN THE CITY OF GEARHART AND DECLARING AN EMERGENCY. THE FOLLOWING ALLOCATION AND CATEGORIZATION SUBJECT TO THE LIMITS OF SECTION 11B, ARTICLE XI OF THE OREGON CONSTITUTION MAKE UP THE ABOVE AGGREGATE LEVY:

	SUBJECT TO THE GENERAL GOVERNMENT LIMITATION	EXCLUDED FROM THE LIMITATION
GENERAL FUND	\$ 1.0053/\$1,000.00	
DEBT SERVICE FUND		\$785,287

THE CITY OF GEARHART DOES ORDAIN AS FOLLOWS:

Section 1. That there is and is hereby imposed a tax rate for the City of Gearhart for the general municipal purposes for the City of Gearhart for fiscal year July 1, 2018 to June 30, 2019 inclusive upon said fiscal roll at a rate of \$1.0053/\$1,000.00 and assessed value for the city of Gearhart operations and in the amount of \$561,000 and that these taxes are hereby imposed and categorized upon all of the taxable property within the City Limits of the City of Gearhart, Clatsop County, State of Oregon, July 1, 2018.

Section 2. That the budget for general municipal purposes expenses and purposes and interest of the City of Gearhart for the fiscal year as of July 1, 2018, to June 30, 2019 inclusive upon said fiscal tax rates prepared, submitted and adopted by the levying board and the Budget Committee of the City of Gearhart and now on file in the office of the auditor of the City of Gearhart, be and the said budget is hereby confirmed, approved and adopted and is hereby referred to and made a part of this Tax Ordinance as though set out in full herein.

Section 3. That the amount for the fiscal year beginning July 1, 2018 to and including June 30, 2019, and for the purpose shown below are hereby appropriated as follows:

CITY OF GEARHART
GEARHART, OREGON

SCHEDULE OF APPROPRIATIONS FOR
THE FISCAL YEAR BEGINNING JULY 1, 2018
GENERAL FUND

ADMINISTRATIVE DEPARTMENT:

Personnel Services	251,605.88
Materials & Services	118,621.90
Capital Outlay	<u>4,000.00</u>
Total Administrative Department	\$374,227.78

BUILDING DEPARTMENT:

Personnel Services	00.00
Materials & Services	202,900.00
Total Building Department	\$202,900.00

POLICE DEPARTMENT:

Personnel Services	388,152.04
Materials & Services	85,650.00
Capital Outlay	<u>10,000.00</u>
Total Police Department	\$483,802.04

MUNICIPAL COURT:

Personnel Services	13,500.00
Materials & Services	<u>20,350.00</u>
Total Municipal Court	\$ 33,850.00

FIRE DEPARTMENT:

Personnel Services	251,528.98
Materials & Services	196,200.00
Capital Outlay	<u>44,000.00</u>
Total Fire Department	\$491,728.98

PLANNING DEPARTMENT:

Personnel Services	40,700.00
Materials & Services	<u>115,000.00</u>
Total Planning Department	\$155,700.00

PARKS DEPARTMENT:

Personnel Services	17,165.20
Materials & Services	24,500.00
Capital Outlay	<u>5,000.00</u>
Total Parks Department	\$46,665.20

NON-DEPARTMENTAL:

Materials & Services	55,000.00
Operating Contingencies	40,000.80
Transfer	<u>75,000.00</u>
Total Non-Departmental	\$170,000.00

TOTAL GENERAL FUND APPROPRIATIONS	\$1,958,874.00
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WATER FUND	
Personnel Services	261,295.23
Materials & Services	654,500.00
Capital Outlay	70,000.00
Operating Contingencies and Transfers	191,204.77
TOTAL WATER FUND APPROPRIATIONS	\$1,177,000.00
STATE REVENUE SHARING	
Personnel Services	00.00
Materials & Services	29,700.00
Capital Outlay	00.00
TOTAL STATE REVENUE SHARING APPROPRIATION	\$29,700.00
STATE STREET FUND	
Personnel Services	32,993.88
Materials & Services	188,006.12
Capital Outlay	.00
TOTAL STATE STREET FUND APPROPRIATIONS	\$221,000.00
WATER RESERVE FUND	
Capital Outlay	1,331,000.00
TOTAL WATER RESERVE FUND APPROPRIATIONS	1,331,000.00
FIRE APPARATUS RESERVE FUND	
Capital Outlay	183,400.00
TOTAL FIRE APPARATUS RESERVE FUND APPROP.	\$183,400.00
HAZARD MITIGATIONRESERVE FUND	
Material & Services	37,700.00
TOTAL HAZARD MITIGATION FUND	37,000.00
POLICE CAR RESERVE FUND	
Capital Outlay	83,126.00
TOTAL POLICE CAR RESERVE FUND APPROP.	\$83,126.00
HAZARD MITIGATION RESERVE FUND	
Material & Service	\$37,000.00
	\$37,000.00
PUBLIC WORKS MAJOR EQUIP. RESERVE FUND	
Capital Outlay	125,300.00
TOTAL PUBLIC WORKS MAJOR EQUIP. RESERVE FUNDS APPROPRIATIONS	\$125,300.00
9-1-1 EMERGENCY PHONE RESERVE FUND	
Materials & Services	
Capital Outlay	2,051.00
TOTAL 9-1-1 EMERGENCY PHONE RESERVE FUND APPROPRIATIONS	\$2051.00
BUILDING RESERVE FUND	
TOTAL BUILDING RESERVE FUND	195,764.00
	\$195,764.00

WATER IMPROVEMENT CONSTRUCTION FUND	
Capital Outlay	92,822.00
TOTAL WATER IMPROVEMENT CONST. FUND	\$92,822.00
DEBT SERVICE FUND	
Debt Service	900,287.00
TOTAL DEBT SERVICE FUND	\$900,287.00

Section 4. That the Auditor of the City of Gearhart be and is hereby directed to notify in writing the County Assessor of Clatsop County of the tax rate proposed to be raised by taxation not later than the 15th day of July, 2018, by giving to the County Assessor two copies of the statement of the approved levy, and two copies of the imposing Ordinance.

Section 5. That an emergency is hereby declared to exist for the reason that the City would be without funds to operate its Fire and Police Departments or to perform any municipal functions without the passage of this Ordinance promptly, and this Ordinance shall go into force and effect immediately upon passage and approval.

Passed by the City Council of the City of Gearhart this 6TH day of June, 2018.

YEAS: 5

NAYS: 0

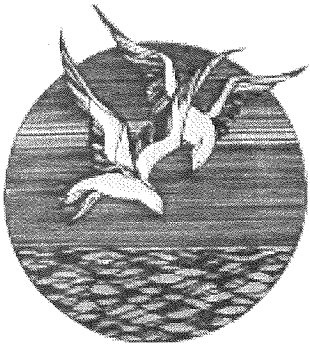
ABSENT: 0

ABSTAIN: 0

Approved and signed by the Mayor of the City of Gearhart this 6TH day of June, 2018.


 Mayor Matt Brown


 Chad Sweet, City Administrator



CITY OF GEARHART

698 PACIFIC WAY • P.O. BOX 2510 • GEARHART, OREGON 97138
(503) 738-5501 • (503) FAX 738-9385

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN THAT AT THE REGULAR MEETING OF THE GEARHART CITY COUNCIL ON JUNE 6, 2018 AT 7:00 P.M., THE CITY COUNCIL OF THE CITY OF GEARHART WILL ADOPT AN ORDINANCE IMPOSING TAXES FOR THE CITY OF GEARHART AS PROVIDED FOR IN THE ADOPTED BUDGET AT THE RATE OF \$1.0053/\$1000.00 OF ASSESSED VALUE FOR THE CITY OF GEARHART OPERATIONS AND IN THE AMOUNT OF \$785,287 FOR BONDS AND THAT THESE TAXES ARE HEREBY IMPOSED AND CATEGORIZED FOR TAX YEAR 2018/2019 UPON THE ASSESSED VALUE OF ALL TAXABLE PROPERTY WITHIN THE DISTRICT, AND DECLARING AN EMERGENCY IN ACCORDANCE WITH THE CITY CHARTER, ADOPTED MARCH 31, 1987, SECTION 22, SUBPARAGRAPH 3, A COPY OF THE ORDINANCE IS AVAILABLE FOR PUBLIC INSPECTION AT GEARHART CITY HALL, 698 PACIFIC WAY, GEARHART, OREGON.

A handwritten signature in black ink, appearing to read 'Chad Sweet', is written over a horizontal line.

CHAD SWEET
CITY ADMINISTRATOR
CITY OF GEARHART

The above notice was posted MAY 30, 2018 at:

GEARHART CITY HALL
GEARHART POST OFFICE
CITY WEBSITE AND BLOG
tax.pn.doc