

RESOLUTION # 962

A RESOLUTION GRANTING BUDGET APPROPRIATION TRANSFERS

WHEREAS, the City of Gearhart currently has \$416,079.36 in the General Fund - Administration; and

WHEREAS, the City of Gearhart currently has \$164,950.00 in the General Fund - Building Department; and

WHEREAS, the City of Gearhart currently has \$494,191.41 in the General Fund - Police Department; and

WHEREAS, the City of Gearhart currently has \$527,922.01 in the General Fund - Fire Department; and

WHEREAS, the City of Gearhart currently has \$165,000.00 in the General Fund - Non Departmental; and

WHEREAS, the City of Gearhart currently has \$27,250.00 in the General Fund - Court; and

WHEREAS, the City of Gearhart currently has \$158,900.00 in the General Fund - Planning; and

WHEREAS, the City of Gearhart currently has \$50,207.22 in the General Fund - Parks; and

WHEREAS, the City of Gearhart has had unforeseen circumstances, the General Fund


will have higher than anticipated expenditures requiring an appropriation move between existing categories.

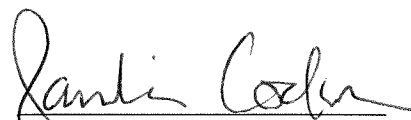
WHEREAS, explanations for the needed transfers within the City of Gearhart General Fund budget for FY 20-2021 include: an increased need for building permit inspections; the staffing transitions and emergency deployment within the Fire Department; and, increased expenditures due to COVID-19 relief;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GEARHART, that budgeted monies within the General Fund be appropriated per the “Change” column in the chart below:

General Fund	Existing	Change	Adjusted
Administration	\$ 416,079.36	\$ (18,423.65)	\$ 397,655.71
Building Department	\$ 164,950.00	\$ 55,038.73	\$ 219,988.73
Police Department	\$ 494,191.41	\$ (20,615.08)	\$ 473,576.33
Fire Department	\$ 527,922.01	\$ 38,929.31	\$ 566,851.32
Non Departmental	\$ 165,000.00	\$ 10,000.00	\$ 175,000.00
Court	\$ 27,250.00	\$ -	\$ 27,250.00
Planning	\$ 158,900.00	\$ (64,929.31)	\$ 93,970.69
Parks	\$ 50,207.22	\$ -	\$ 50,207.22
Total Appropriations	\$ 2,004,500.00	\$ -	\$ 2,004,500.00

PASSED AND ADOPTED by the City Council and signed by the City Administrator and myself in authentication of its passage this 8th day of June, 2021.


 Chad Sweet, City Administrator


 Paulina Cockrum, Mayor