

IN THE CIRCUIT COURT OF  
THE STATE OF OREGON  
FOR CLATSOP COUNTY

}AFFIDAVIT OF PUBLICATION  
STATE OF OREGON  
County of Clatsop} ss



I, Sarah Silver being duly sworn, depose and say that I am the principal clerk of the publisher of the The Astorian, Seaside Signal, a newspaper of general circulation, as defined by ORS 193.010 and 193.020; that the

AB9683 CITY OF GEARHART NOTICE OF BUDGET COMMITTEE HEARING MEETING A PUBLIC MEETING OF THE BUDGET COMMITTEE OF THE CITY OF GEARHART CLATSOP COUNTY STATE OF OREGON ON THE BUDGET FOR THE FISCAL YEAR JU

a printed copy of which is hereto annexed; was published in the entire issue of said newspaper for 1 successive and consecutive issues in the following issues:

4/02/24

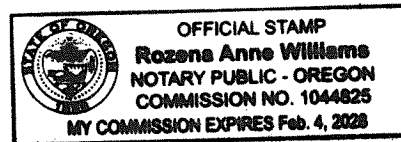
Subscribed and sworn to before me on this 2nd day of April, A.D. 2024

  
\_\_\_\_\_  
  
\_\_\_\_\_  
Notary Public of Oregon

Add: 426476

PO:

Tagline: AB9683 Notice of Budget Comm Hrg



**AB9683**  
City of Gearhart  
NOTICE OF  
BUDGET COMMITTEE  
HEARING/MEETING

A public meeting of the Budget Committee of the City of Gearhart, Clatsop County, State of Oregon, on the budget for the fiscal year July 1, 2024 to June 30, 2025, will be held in-person and online/telephonic at Gearhart City Hall, 698 Pacific Way, Gearhart, Oregon 97138. The meeting will take place on Tuesday, April 16, 2024 at 6:00 pm.

The purpose of the meeting is to receive the budget message and budget document. This is a public meeting where deliberations of the Budget Committee will take place.

An additional, separate meeting of the Budget Committee and public hearing for State Revenue Sharing Funds will be held to take public comment. Any person may appear in-person or online/telephonic at the meeting and discuss the proposed programs with the Budget Committee. The meeting for public comment will be on Tuesday, May 14, 2024 at 6:00 pm at Gearhart City Hall, 698 Pacific Way, Gearhart, Oregon 97138. Online meeting access information is available on the City's website ([www.cityofgearhart.com/calendar](http://www.cityofgearhart.com/calendar)).

A copy of the budget document may be inspected or obtained on or after 6:00 pm on Tuesday, April 16, 2024 at Gearhart City Hall, 698 Pacific Way, Gearhart, Oregon 97138, between the hours of 8:00 am and 5:00 pm or online at [www.cityofgearhart.com](http://www.cityofgearhart.com).

**Published: April 2, 2024**

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**AB9684 CITY OF GEARHART ROAD DISTRICT NOTICE OF BUDGET COMMITTEE HEARING MEETING A PUBLIC MEETING OF THE BUDGET COMMITTEE OF THE GEARHART ROAD DISTRICT CLATSOP COUNTY STATE OF OREGON ON THE BUDGET FO**

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**4/02/24**

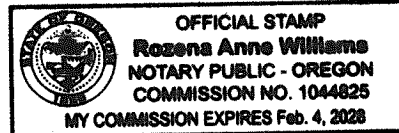
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\_\_\_\_\_  
  
\_\_\_\_\_  
Notary Public of Oregon

Add: 426478

PO:

Tagline: AB9684 Notc of Budget Hrg/Road District



**AB9684**

**City of Gearhart Road District  
NOTICE OF BUDGET COMMIT-  
TEE HEARING/MEETING**

A public meeting of the Budget Committee of the Gearhart Road District, Clatsop County, State of Oregon, on the budget for the fiscal year July 1, 2024 to June 30, 2025, will be held in-person and online/telephonic at Gearhart City Hall, 698 Pacific Way, Gearhart, Oregon 97138. The meeting will take place on Tuesday, April 16, 2024 at 6:00 pm

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**Published: April 2, 2024**

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## NOTICE OF BUDGET COMMITTEE HEARING/MEETING

1 message

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Official City of Gearhart Blog <donotreply@wordpress.com>  
To: jhill@cityofgearhart.com

Tue, Apr 2, 2024 at 1:09 AM

[Read on blog](#) or [Reader](#)



Official City of Gearhart Blog

# NOTICE OF BUDGET COMMITTEE HEARING/MEETING



Gearhart City Staff

April 2



City of Gearhart  
**NOTICE OF BUDGET COMMITTEE HEARING/MEETING**

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Publish: April 2, 2024 Daily Astorian and Blog; March 26, 2024 [www.cityofgearhart.com/calendar](http://www.cityofgearhart.com/calendar)



CITY OF GEARHART  
City of Gearhart Road District  
**NOTICE OF BUDGET COMMITTEE HEARING/MEETING**

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Publish: April 2, 2024 Daily Astorian and Blog; March 26, 2024 [www.cityofgearhart.com/calendar](http://www.cityofgearhart.com/calendar)

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**NOTICE OF BUDGET COMMITTEE HEARING/MEETING**

1 message

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**Official City of Gearhart Blog** <donotreply@wordpress.com>  
To: jhill@cityofgearhart.com

Tue, Apr 9, 2024 at 9:14 AM

[Read on blog or Reader](#)**Official City of Gearhart Blog**

# NOTICE OF BUDGET COMMITTEE HEARING/MEETING

**Gearhart City Staff**

April 9

**City of Gearhart  
NOTICE OF BUDGET COMMITTEE HEARING/MEETING****CITY OF  
GEARHART**

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Publish: April 2, 2024 Daily Astorian and Blog; March 26, 2024 [www.cityofgearhart.com/calendar](http://www.cityofgearhart.com/calendar); April 9, 2024 Blog

**CITY OF  
GEARHART****City of Gearhart Road District  
NOTICE OF BUDGET COMMITTEE HEARING/MEETING**

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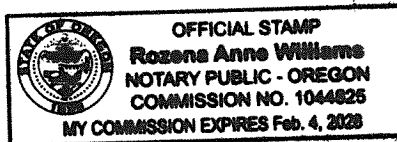
**5/16/24**

Subscribed and sworn to before me on this 16th day of May, A.D. 2024



  
Notary Public of Oregon

AdId: 434591  
PO:  
Tagline: AB9788 Budget Hearing



**AB9788**

FORM LB-1

**NOTICE OF BUDGET HEARING**

A public meeting of the Gearhart City Council will be held on June 5, 2024 at 7:00 pm in-person (698 Pacific Way, Gearhart, Oregon), virtually or telephonic. Online access information is posted on the City website calendar and meeting agenda. The purpose of this meeting is to discuss the budget for the City of Gearhart's fiscal year beginning July 1, 2024 as approved by the City of Gearhart Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected at 698 Pacific Way, Gearhart, Oregon between the hours of 8:00 am and 5:00 pm, or obtained online at [www.cityofgearhart.com](http://www.cityofgearhart.com). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Justine N Hill

Telephone: (503)738-5501

Email: [jhill@cityofgearhart.com](mailto:jhill@cityofgearhart.com)

**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount		Adopted Budget		Approved Budget	
	2022-2023		This Year 2023-2024		Next Year 2024-2025	
1. Beginning Fund Balance/Net Working Capital.....	\$	3,412,881	\$	3,285,647	\$	3,142,500
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	\$	2,424,723	\$	2,659,834	\$	3,027,876
3. Federal, State & all Other Grants, Gifts, Allocations & Donations.....	\$	333,031	\$	411,851	\$	340,351
4. Revenue from Bonds & Other Debt .....	\$	-	\$	-	\$	-
5. Interfund Transfers / Internal Service Reimbursements.....	\$	208,994	\$	401,706	\$	381,600
6. All Other Resources Except Current Year Property Taxes.....	\$	207,290	\$	140,540	\$	293,013
7. Current Year Property Taxes Estimated to be Received.....	\$	1,214,666	\$	1,281,868	\$	1,337,126
<b>8. Total Resources - add lines 1 through 7 .....</b>	<b>\$</b>	<b>7,801,584</b>	<b>\$</b>	<b>8,181,446</b>	<b>\$</b>	<b>8,522,466</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services.....	\$	1,550,509	\$	2,063,189	\$	2,253,431
10. Materials and Services.....	\$	1,664,384	\$	3,164,773	\$	2,877,453
11. Capital Outlay.....	\$	239,583	\$	1,780,103	\$	2,113,930
12. Debt Service.....	\$	721,274	\$	725,350	\$	721,950
13. Interfund Transfers.....	\$	208,994	\$	401,706	\$	356,600
14. Contingencies.....	\$	-	\$	-	\$	-
15. Special Payments.....	\$	-	\$	-	\$	-
16. Unappropriated Ending Balance and Reserved for Future Expenditure..	\$	3,416,840	\$	46,325.00	\$	199,102.00
<b>17. Total Requirements - add lines 9 through 16 .....</b>	<b>\$</b>	<b>7,801,584</b>	<b>\$</b>	<b>8,181,446</b>	<b>\$</b>	<b>8,522,466</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM**

Name of Organizational Unit or Program FTE for Unit or Program						
Name General Fund	\$	3,126,806	\$	2,992,179	\$	2,993,327
FTE		8.85		8.28		8.40
Name Debt Service	\$	852,327	\$	763,825	\$	748,375
FTE		0		0		0
Name Water Improvement Construction	\$	3,994	\$	-	\$	-
FTE		0		0		0
Name Water (Operating)	\$	1,018,236	\$	1,325,612	\$	1,587,500
FTE		3.55		3.10		3.10
Name Building (Structural, Plumbing, Mechanical)	\$	-	\$	318,250	\$	293,099
FTE		0		0.57		0.45
Name State Revenue Sharing	\$	56,804	\$	49,850	\$	53,210
FTE		0		0		0
Name Bench Program	\$	-	\$	-	\$	128,800
FTE		0		0		0
Name State Street	\$	400,071	\$	542,884	\$	362,800
FTE		0.60		1.05		1.05
Name Water Reserve	\$	1,408,180	\$	1,305,000	\$	1,278,500
FTE		0		0		0
Name Police Car Reserve	\$	98,838	\$	43,775	\$	38,785
FTE		0		0		0
Name Fire Apparatus & Equipment Reserve	\$	372,179	\$	432,948	\$	478,750
FTE		0		0		0
Name Hazardous Mitigation	\$	107,970	\$	154,098	\$	158,625
FTE		0		0		0
Name Public Works Major Equipment Reserve	\$	76,993	\$	78,050	\$	89,195
FTE		0		0		0
Name Building Reserve	\$	279,186	\$	174,975	\$	311,500
FTE		0		0		0
<b>Total Requirements</b>	<b>\$</b>	<b>7,801,584</b>	<b>\$</b>	<b>8,181,446</b>	<b>\$</b>	<b>8,522,466</b>
<b>Total FTE</b>		<b>13.00</b>		<b>13.00</b>		<b>13.00</b>

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING**

Overall, the General Fund budget has an increase of .038%. Property Tax has been budgeted at a 3% increase with a reduction for discounts and other uncollectible amounts. The annual cost-of-living increase is 3.2%, which impacts all salaries and associated payroll costs. The City uses the COLA rate established each January by the Social Security Administration. As of last year, the General Fund 10-11 Building Department is no longer used, and transactions are now in Special Fund 40 Building (Structural, Plumbing, Mechanical). There is no change in full-time equivalency (FTE); however, there is a redistribution between Funds for the building, planning, court position. To keep supporting efforts to maintain financial stability, a 10% increase on base water rates in the Water (Operating) Fund has been proposed. There have been no appropriations for the Water Improvement Construction Fund. A new Special Fund 41 Bench Program has been created to provide clear accountability on a new park bench project. Transfers in the General Fund are allocated as follows: \$10,500 to the Police Car Reserve Fund; \$30,000 to the Fire Apparatus; \$20,000 to the Building Reserve Fund; \$18,600 to Bench Fund; and \$230,000 to the Water Reserve Fund. Transfers in the Water (Operating) Fund are allocated as follows: \$40,000 to the Water Reserve Fund and \$7,500 to the Public Works Major Equipment Reserve Fund. There is also a proposed transfer of \$25,000 from the Gearhart Road District to the Water Reserve Fund. The City plans on spending the American Rescue Plan funds, which amount to \$362,935.78, on water improvement investments. Allocations of \$150,000 have been appropriated in the Building Reserve Fund in the account Public Safety Facility Project, which includes some preliminary contracted services.

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed 2022-2023	Rate or Amount Imposed This Year 2023-2024	Rate or Amount Approved Next Year 2024-2025
Permanent Rate Levy City (rate limit \$1.0053 per \$1,000)	\$ 1.0053	\$ 1.0053	\$ 1.0053
Local Option Levy	\$ -	\$ -	\$ -
Levy For General Obligation Bonds	\$ 621,119	\$ 686,000	\$ 684,800

**STATEMENT OF INDEBTEDNESS**

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	\$ 2,220,000.00	\$ -
Other Bonds	\$ -	\$ -
Other Borrowings	\$ -	\$ -
<b>Total</b>	<b>\$ 2,220,000.00</b>	<b>\$ -</b>

150-504-064 (Rev. 11-19-21)

**Published: May 16, 2024**



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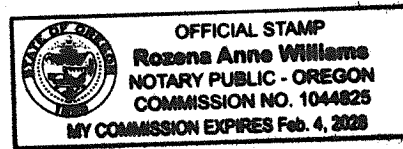
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\_\_\_\_\_  
  
\_\_\_\_\_  
Notary Public of Oregon

Add: 434592

PO:

Tagline: AB9789 Budget Hearing - Road District



**AB9789**

**NOTICE OF BUDGET HEARING**

FORM LB-1

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Contact: Justine N Hill

Telephone: (503)738-5501

Email: [jhill@cityofgearhart.com](mailto:jhill@cityofgearhart.com)

**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount 2022-2023	Adopted Budget This Year 2023-2024	Approved Budget Next Year 2024-2025
1. Beginning Fund Balance/Net Working Capital.....	\$ 180,080	\$ 235,000	\$ 285,020
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	\$ -	\$ -	\$ -
3. Federal, State & all Other Grants, Gifts, Allocations & Donations.....	\$ 12,304	\$ -	\$ -
4. Revenue from Bonds & Other Debt .....	\$ -	\$ -	\$ -
5. Interfund Transfers / Internal Service Reimbursements.....	\$ -	\$ -	\$ -
6. All Other Resources Except Current Year Property Taxes.....	\$ 7,704	\$ 5,350	\$ 6,360
7. Current Year Property Taxes Estimated to be Received.....	\$ 37,999	\$ 39,818	\$ 41,275
<b>8. Total Resources - add lines 1 through 7.....</b>	<b>\$ 238,088</b>	<b>\$ 280,168</b>	<b>\$ 332,655</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services.....	\$ -	\$ -	\$ -
10. Materials and Services.....	\$ 1,243	\$ 75,600	\$ 950
11. Capital Outlay.....	\$ -	\$ 204,568	\$ 306,705
12. Debt Service.....	\$ -	\$ -	\$ -
13. Interfund Transfers.....	\$ -	\$ -	\$ 25,000
14. Contingencies.....	\$ -	\$ -	\$ -
15. Special Payments.....	\$ -	\$ -	\$ -
16. Unappropriated Ending Balance and Reserved for Future Expenditure..	\$ 236,845	\$ -	\$ -
<b>17. Total Requirements - add lines 9 through 16.....</b>	<b>\$ 238,088</b>	<b>\$ 280,168</b>	<b>\$ 332,655</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM**

Name of Organizational Unit or Program FTE for Unit or Program			
Name Gearhart Road District	\$ 238,088	\$ 280,168	\$ 332,655
FTE	0	0	0
<b>Total Requirements</b>	<b>\$ 238,088</b>	<b>\$ 280,168</b>	<b>\$ 332,655</b>
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING**

There are no anticipated changes in activities and sources of financing. American Rescue Plan expenditures have been reallocated to the City of Gearhart's Budget in the Water Reserve Fund for water infrastructure improvements.

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed 2022-2023	Rate or Amount Imposed This Year 2023-2024	Rate or Amount Approved Next Year 2024-2025
Permanent Rate Levy Gearhart Road (rate limit .0602 per \$1,000)	\$ 0.0602	\$ 0.0602	\$ 0.0602
Local Option Levy	\$ -	\$ -	\$ -
Levy For General Obligation Bonds	\$ -	\$ -	\$ -

**STATEMENT OF INDEBTEDNESS**

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	\$ -	\$ -
Other Bonds	\$ -	\$ -
Other Borrowings	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>

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