G.F.RESOURCES.x	ds					
_B20-1			RESOURCES		 M. Markeller, A. A. Company of the Com	The second second second the second s
			GENERAL FUND	CITY C	F GEARHART	and the dealth of the sales of
				NAME	OF MUNICIPAL COR	PORATION
HISTORICA	L DATA	THE PLANT OF THE PLANT OF THE PARTY OF THE P	The second of th	BUDG	ET FOR NEXT YEAR	2019/2020
ACTUAL	ACTUAL	Adopted	RESOURCE - DESCRIPTION	Proposed by	Approved by	Approved by
Second Preceding	First Preceding	Budget this		Budget Officer	Budget Committee	Governing Body
Year 2016/2017	Year 2017/2018	Year 2018/2019				

				Beginning Fund Balance:	
1	\$145,538.40	\$177,970.00	\$250,000.00	Available Cash on Hand (Cash Basis), or	\$250,000.00
2	The second second second second	veneral especial freezonaren arrabilitza arres	energy with the control of the contr	Net Working Capital (Accrual Basis)	announders in a coloridad (1) a.c. a colorida con los grammanismos den grando i mandra como ante in esta mucho de la coloridad como ante dela coloridad como ante de la coloridad como ante dela coloridad como ante de la coloridad como ante de la coloridad como ante dela coloridad c
3	\$14,515.26	\$14,926.54	\$20,000.00	Previously Levied Taxes Est. to be Received	\$20,000.00
4		The state of the s	and the second s		
5		2094.56		Other Resources (Insurnace Proceeds)	0
6	\$0.00	\$0.00	\$1,000.00	Traffic Safety Enforcement Grant	\$0.00
7	\$4,145.06	\$3,771.73	\$6,000.00	Centurylink	\$4,000.00
88	\$57,658.11	\$55,842.42	\$60,000.00	Pacific Power & Light	\$60,000.00
9	\$22,110.86	\$25,128.24	\$29,000.00	N. W. Natural Gas	\$28,000.00
10	\$35,612.12	\$43,109.85	\$40,000.00	Charter Communication	\$41,000.00
11	\$12,683.64	\$11,870.17	\$15,000.00	WOW - RECOLOGY	\$12,000.00
12	\$22,254.77	\$22,022.84	\$24,000.00	Oregon Liquor Control	\$24,000.00
13	\$120,590.00	\$195,590.00	\$205,369.00	G.R.F.P.D.	\$211,530.00
14	\$12,508.13	\$12,613.49	\$30,000.00	Plumbing Permits	\$30,000.00
15	\$187,223.19	\$165,566.01	\$212,000.00	Building Permits	\$200,000.00
16	\$22,035.75	\$34,920.00	\$25,000.00	Fines & Forfeitures	\$25,000.00
17	\$10,133.91	\$50,338.40	\$12,000.00	Miscellaneous	\$12,000.00
18	\$15,842.00	\$24,223.50	\$22,000.00	Occupational Licenses	\$20,000.00
19	\$0.00	\$9,633.06	\$1.00	County Land Sales	\$0.00
20	\$2,028.47	\$1,782.27	\$2,000.00	Cigarette Tax	\$2,000.00
21	\$2,934.31	\$3,854.82	\$3,000.00	Interest on Invested Funds	\$3,000.00
22	\$0.00	\$0.00	\$500.00	Surplus Property Sales	\$10,000.00
23	\$278.60	\$244.08	\$2,000.00	Interest on Delinquent Taxes	\$2,000.00
24	\$299,944.34	\$302,483.11	\$375,000.00	Transient Room Tax	\$375,000.00
25	\$0.00	\$0.00	\$0.00	D.L.C.D Coastal Implementation	\$1.00
26	\$1,075.00	\$1,754.52	\$1,000.00	Dog Control	\$1,000.00
27	\$0.00	\$0.00	\$0.00	TSP Grant	\$0.00
28	\$0.00	\$0.00	\$1.00	Timber Sales	\$0.00
29	\$0.00	\$0.00	\$1,000.00	Cops Grant	\$0.00

30	\$0.00	\$0.00	\$1.00	DLCD Local Wetlands Inventory Grant	\$0.00		
31	\$3,141.54	\$2,837.40	\$1.00	Local Tax Opt. Fire Truck	\$0.00		
32	\$0.00		\$1.00	Parks Grant	\$0.00		
33	\$0.00	\$130,995.62	\$19,999.00	Fire Equipment Revenue	\$25,000.00	programming in program of the photos the polygon and an arthurger title,	The state of the s
34	\$0.00	The second secon	\$1.00	Parks Grant Master Plan	\$1.00		
35	\$62,031.25	\$17,925.00	\$42,000.00	Vacation Rental Fees	\$30,000.00	The second secon	recipion i al lumino monta alema della na i delle tanggi ner
36	\$0.00	\$0.00	\$0.00	Marijuana tax	\$25,000.00		
37	\$1,054,284.71	\$1,311,497.63	\$1,397,874.00	Total Resources Except Taxes to be Levied	\$1,410,532.00	\$0.00	\$0.00
38	\$484,488.09	\$506,220.59	\$561,000.00	Taxes Necessary to Balance Budget	\$570,000.00		enviruses companyment entitle strain 2000 companyment (civin).
39			1.00			i i	
40	\$1,538,772.80	\$1,817,718.22	\$1,958,874.00	TOTAL RESOURCES	\$1,980,532.00	\$0.00	\$0.00

G.F.A	DMIN.EXP.xls		W. 1. 44 10 10 10 10 10 10 10 10 10 10 10 10 10	A A CAMBOR DATASE DO LOS MINISTERNOS CAMBO		e englisher i de le	AND THE RESERVE THE PROPERTY AND THE PROPERTY AND THE			
LB31-1				DETA	AILED EXPENDITURES					
			GE	and the control of the commence of the control of t	- ADMINISTRATIVE	CITY OF GEARHART				
			:	NAME OF OR	GANIZATIONAL UNIT - FUND		NAME OF	MUNICIPAL CO	RPORATION	
	HISTORI	CAL DATA		The second of the second	كالمنافذة المنافذة ال		BUDGET I	FOR NEXT YEAR	2019/2020	
	ACTUAL	ACTUAL	AD	OPTED			en a gant a sa gant an annaga an a shahad a shi bangkan ang abangka a ga	no company or now a majority when any majority national in	er mennen sammer meder sommer som en være vokker som en	
9	Second Preceding	First Preceding	Bu	dget This	EXPENDITURE DESCRIPTION	Pre	oposed by	Approved by	Approved by	
Υ	ear 2016/2017	Year 2017/2018	Ye	ar 2018/2019		Bu	dget Officer	Budget Committee	Governing Body	
1					PERSONNEL SERVICES:				a stranovskala je s	
2	\$86,298.12	\$87,167.04	\$	89,790.68	City Administrator	\$	NAME OF TAXABLE PARTY AND ADDRESS OF TAXABLE PARTY.	\$ -	\$ -	
3	\$25,500.00	and the first of the second state of the secon	\$	24,969.60	· Treasurer	\$	and the second of the second second and the second	: \$ -	\$ -	
4	\$182.16	The statement of the control of the statement of the stat	0.000	2,500.00	Worker's Compensation	\$	2,500.00		er annan mannen menanan er mannen er en mener i kommer er blev kom en kommer bereiten j	
5	\$15,023.57	\$26,802.40	\$	15,000.00	Social Security	\$	16,500.00			
6	\$10,066.60	\$23,304.97	\$	12,677.00	PERS	\$	19,000.00			
7	\$1,734.24	\$1,020.00	\$	5,000.00	Part Time Help	\$	5,000.00	and for the second	en regione for a segment our man for 1931 with a stage in temperature of the page that	
. 8	\$0.00	and the second of the second o	\$	37,269.44	Administrative Assistant	\$	and the second of the commence of	\$ -	\$	
9	\$919.55	\$265.00	\$	2,200.00	Unemployment Insurance	\$	2,200.00	ngo ani wang Taganaga MT Na Maggari MT MT - Maggari MT MT - Maggari MT MT -	To constituting the sign of the composition of the	
10	\$43,834.89	\$42,260.20	\$	59,699.16	Blue Cross	\$	75,000.00		a distance and the control of the co	
11	\$0.00	\$0.00	\$	2,500.00	Overtime Pay	\$	2,500.00	man i se manage senang an amanggan nema a na angantang i senang tahung ay ina a ameri	у (торудун ку, т. т. институ. — должной проможеную то то триме из у устану надага,	
12						o. Toda nastrawani in tan				
13	\$183,559.13	\$232,360.17	\$	251,605.88	Total Personnel Services	\$	288,533.77	\$ -	\$ -	
14		.;							and the second s	
15		where the same and			MATERIALS & SERVICES:	. The second for		m.1	control to a second as control to the control to th	
16	\$32,931.63	\$14,692.09	\$	30,000.00	Legal Fees	\$	20,000.00	- \$	\$	
17	\$1,515.79	make the control of t		3,000.00	Printing & Advertising	\$	3,500.00		and a contract of the Contract	
18	\$5,757.23	make white the best of the country o		5,500.00	Telephone	\$	7,000.00		- Marketine security with allegations for the samples of the first state of the	
19	\$2,543.09	an anama area — min an an anna i maann an an anna an		5,500.00	Fuel & Electricity	\$	5,500.00	i Santana sa antana ana antana antana antana		
20	\$4,500.00	many mangantanipa at parameteristra in a salah a salah periodi salah a salah salah salah salah salah salah salah		5,500.00	Audit	\$	6,000.00		agramma managari mengali menga	
21	\$14,666.31			18,000.00	Materials & Services & Expense	\$	15,000.00			
22	\$15,000.00	The second of th		17,000.00	Insurance	\$	and the second second second	arte account to the contract of the contract o		
23	\$5,905.97	' \$11,313.03	\$	7,121.90	City Hall Maintenance	\$	7,000.00	1		
24	\$0.00				Election Expense	\$		The second secon	. In the second control of the second contro	
25	\$1,353.06	makemin norma salama makan alam 1 km/s lalah angkala lalah salah ka	er without the	PROFESSION STATEMENT TO A TO A SERVICE AND A	Travel & Meeting Expense	\$	and the second s	a gagijanganga tepanganan ang kepanan anggan sanger, ya sinamang matama matamapinan si tina a	oodsystem spanning noon of tourists sendings and good thirtogrammers to a color of the send states	
26	\$2,214.71	\$3,856.92	\$	3,500.00	Office Machine Maintenance	\$	5,000.00		on the state of th	
27	\$2,455.07	\$72.80	\$	3,000.00	Elected Official Expense	\$	3,000.00		en i della di energia di la constanta di energia di energia di energia della constanta della della constanta d	
28						management and the control of	g y specifye Toping or common conjument the desiration of			
29	\$10,290.37	\$9,179.03	\$	8,500.00	Office Supplies	\$		The second secon		
30	\$4,153.28	\$2,373.31	\$	5,000.00	Dues & Fees	\$	5,450.00	manden manual en		
31			\$			\$		\$ -	\$ -	

32								
33	\$103,286.51	\$119,241.01	\$ 118,621.90	TOTAL MATERIALS & SERVICES	\$ 110,450.00	\$	- \$ -	
34		ausem s son nooch in haugemen men habensemmen seinem haben ein "Jan	or contraction contracts and the second contract					
35								
36				CAPITAL OUTLAY:		:		
37	\$868.00	\$1,454.98	\$ 4,000.00	Office Equipment	\$ 4,000.00			
38								
39	\$868.00	\$1,454.98	\$ 4,000.00	TOTAL CAPITAL OUTLAY:	\$ 4,000.00	\$	- \$ -	
40								
41								
42	\$287,713.64	\$353,056.16	\$ 374,227.78	TOTAL EXPENDITURES	\$ 402,983.77	\$	- \$ -	
43								
44	\$287,713.64	\$353,056.16	\$ 374,227.78	TOTAL	\$ 402,983.77	\$	- \$ -	

G.F.B	LDG.EXP.xls	and the second second second second second		The second secon			
LB31	THE REAL PROPERTY AND THE PROPERTY OF THE PROP	The state of the second st	DETAI	LED EXPENDITURES			
		and the second control of the second control	GENERAL FUND	- BUILDING DEPARTMENT	CITY OF GEA	RHART	And the second s
		W. J. Print P. Communication Co., Co., Co., Co., Co., Co., Co., Co.,	NAME OF ORG	SANIZATIONAL UNIT - FUND	NAME OF	MUNICIPAL COF	RPORATION
	HISTORI	CAL DATA			BUDGET	FOR NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	ADOPTED		management of the second secon		generalist research comment of our control of experience of the control of the co
s	econd Preceding	First Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
Υ	ear 2016/2017	Year 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body
1				PERSONNEL SERVICES:			
2	\$0.00	\$0.00	\$0.00	Building Inspector	\$1.0	Company of the compan	AND THE PROPERTY OF THE PARTY O
3	\$0.00	\$0.00	\$0.00	Social Security	\$1.0	0	en e
4	\$0.00	\$0.00	\$0.00	Worker's Compensation	\$1.0	0	programme and the second second second second second
5	\$0.00	\$0.00	\$0.00	Blue Cross	\$1.0	0.	www.
6			to the contract of the	and the second s	And accommission with the control of	\$100 miles 1 m	Place and the second second second second
7	\$0.00	\$0.00	\$0.00	TOTAL PERSONNEL SERVICES:	\$4.0	0 \$0.00	\$0.00
8		or programmer space and appropriate control of the control	region to the state of the stat			the second court of the second	Carried Carlo Color Spinish Color Co
9		and the second s	Appear on the contract of the	MATERIALS & SERVICES:			ng pagangang at again again ann an 1880 ann an 1880 ann an 1880
10	\$79,858.80	\$85,179.39	and the second of the second o	Building Inspector	\$128,000.0	the same transfer and the second	
11	\$14,147.81	\$5,168.45	\$20,000.00	Plumbing Inspector	\$20,000.0	and the second s	THE PART WHEN THE REAL PROPERTY AND ADDRESS.
12	was a second of the second of	\$1,070.00	a designation of the contract	Plan Review Fee (A Level)	\$500.0		when the transfer to take the second
13	\$1,948.86	\$13,902.18	\$6,000.00	Office Supplies	\$5,700.0	an exemple and accompanies are seen as a companies of the first of the analysis of the second	a ferrana com a nacional de la cost describidos in series
14	\$19,280.97	\$16,433.12	\$21,000.00	State Surcharge	\$21,000.0	the control of the co	
15	. The same of the	The second of the second	\$200.00	School	\$750.0	and the state of t	W. No de the conditions and a second sections and the second section sections and the second section sections and the second section s
16			\$200.00	Vehicle Maintenance	\$200.0	0	
17		NAME OF TAXABLE ASSESSED.	10 mm (1) 1 mm/10 (2011 Acquire) \$222	and an experience of the contract of the contr			***************************************
18	\$115,236.44	\$121,753.14	\$202,900.00	TOTAL MATERIALS & SERVICES:	\$176,150.0	0 \$0.00	\$0.00
19		. A section of		and the second of the second o		name in the second and the second	
20	\$115,236.44	\$121,753.14	\$202,900.00	TOTAL EXPENDITURES	\$176,154.0	0 \$0.00	\$0.00
21	en e					to the state of th	
22	\$115,236.44	\$121,753.14	\$202,900.00	TOTAL	\$176,154.0	00: \$0.00	\$0.00

	D.EXP.xls	hange sygger og generage i en er i kommerciale sæle ytelske tillstelske til	DET	AILED EXPENDITURES	and the second s	MARKET CONTRACTOR STATE AND	re gyllydd aglan acyn y gleid. Mei a r ac ar e'i e'i e'i ar englyddiolydd o'i faweidio. Mydd y c'i myr ernefaet addol	A STATE OF CO.
LB31-1		The second secon	The second of th	D - POLICE DEPARTMENT	CITY OF G	FARHART	AND THE RESIDENCE OF THE SECOND STATE OF THE S	
	The second second section and second section and	and the second of the second second second	- pro- pro-sum representative and representative management and representative	RGANIZATIONAL UNIT - FUND	AND THE COME IS CONTRACTED AND ADDRESS OF THE PROPERTY OF THE PARTY.	MUNICIPAL CO	RPORATION	, a refer on tall a manufacture
	HISTORI	CAL DATA	TOTAL OF OF		A Maria Managarah Basa - Dia Maria Marak III di Marak Da Maria Da	OR NEXT YEAR	management of the common of th	
		ACTUAL	ADOPTED	The second secon			the state of the s	Comment of the second
		First Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by	
	ear 2016//2017	Year 2017//2018	Year 2018/2019		Budget Officer	Budget Committee		1907 19 1070
' 1	eai 2010//2011	TCAI 2011/12010	104, 2010, 2010	PERSONNEL SERVICES:	and the same of th	Commence of the Commence of th	CMPTON STATEMENT OF FREEDRICK STATEMENT OF S	
2	\$74,865.20	\$76,884.08	\$78,417.03	Chief of Police	\$81,475.29		a server a re-reflexe or an	
3	\$118,435.68	\$121,107.44	and the same of the contract to the same of	Police Officers	\$125,173.36	A ME TON THE LITTLE OF RESIDENCE AND EXPERTED.	AND AND A COURT OF THE CONTRACTOR OF THE CONTRAC	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND
4	\$0.00	\$0.00	the state of the s	Relief Police	\$0.00		The state of the s	
·. 5	\$62,820.15	\$48,484.66	a programmer to the transfer of the programmer.	Blue Cross	\$65,000.00	The state of the s	e principal de partir al la company de l	
6	\$182.16	\$2,505.77	grant a great and a region of the control of the control of the	Worker's Compensation	\$13,000.00	A SECTION OF SECTION AND SECTION OF SECTION AND SECTIO		
7	\$19,664.19	\$25,079.52		Social Security	\$27,000.00	-		
8	\$15,491.84	\$42,230.31	\$40,000.00	PERS	\$42,000.00	an and handless and the transfer of the state of the stat	And property in the figure and interest of the control of the cont	
9	\$458.28	\$321.33	\$3,500.00	Unemployment Insurance	\$3,500.00	So Mr. S. So. S Lubercode: , regular is (opposite the integral minim.)	The first of a second control of the second	
10	\$33,077.93	\$38,009.34	nacionalisma. Transfero de 1974 - Companya aprilio aprilio de la cal	Overtime Pay	\$44,000.00	THE WORLD STREET STREET, THE PROPERTY OF THE P		
11	\$0.00	\$0.00	carrament and the company of the com	Traffic Safety Grant Overtime	\$1,000.00			
12	\$0.00	\$0.00	\$1,000.00	Cop's Grant	\$1,000.00			
13		- Parameter - The Control of the Con	and the second s	and the second s			AND ADDRESS OF THE PARTY AND ADDRESS OF THE PA	TO SEE A MARKET THE SE
14	\$324,995.43	\$354,622.45	\$388,152.04	TOTAL PERSONNEL SERVICES:	\$403,148.66	\$0.00	\$0.00	
15			- The second sec					
16	. A			MATERIALS & SERVICES:			The second secon	Deposited the state of the side
17	\$10,918.58	\$12,186.19	\$18,000.00	Police Car Maint. & Repair	\$18,000.00		The second secon	
18	\$68.50	\$0.00	\$1,800.00	Radio Maintenance	\$1,800.00		NATE OF THE PART O	Carlos de desarrona
19	\$827.51	\$820.98	\$3,500.00	Uniforms	\$3,500.00	1	a moral to the manufactor of Manufactor of the Conference of the C	
20	\$3,798.99	\$10,839.98	\$5,500.00	Police Exp. & Investigation Expense	\$5,500.00		gagay ann mar gan can ceiric ceirin an ann an ann an ann an ann an chaint an tha an	
21	\$19,579.64	\$18,886.08	\$22,000.00	Dispatch	\$22,000.00	pay present the second of the	The states a superior processor to the second of the state of the second	
22	\$937.02	\$1,280.44		Telephone	\$4,500.00	and the second of the second for the second of	e and disable environmental enter the entert of entert entert of	alors or Assistant
23	\$2,068.50			School	\$3,500.00	The service of the country of the country of the service of the se	тур тер тетеретүүлүү түрүн үчүн байт жана жана жанаруунун делектен жана аметемине байын тетен тетеретүү	
24	\$1,304.11	and the second second second	and the second of	Office Supplies	\$3,000.00	Colored Co.		
25	\$0.00	a agreement and the second		City Attorney Fees	\$6,000.00	and season success of the contract of the cont	2013 - Sa kandidaning Salahan ing makadadan ing mendap pertamban Masa Selahaping ay mandapindadahan ing mendapindadahan ing me	-
26	\$0.00	the second secon		Uniform Cleaning	\$150.00	· · ·		
27	\$0.00		person to begin a communitation of the communitation of a which have the	Educational Materials	\$1,200.00	the Contract of the Contract o	to a supplementary of the supp	
28	\$0.00	\$0.00	\$2,000.00	Clatsop County Drug Task Force	\$2,000.00	nacing recognision of the second contract of the second re-	responsible to the second of t	p. access of a log-point
29	\$0.00	\$0.00	\$14,500.00	PD / Court Software Yearly	\$14,500.00	an in the section of	gamaya yaya kii ngili pagayayahingay ngiyayayaba (qo moo nijoonahay niissani yaabahidi inka kishadinis sababasa	
30	THE COMMENSATION STREET, IN MARK THE CASE OF COMME	1 (Marian)	and the control of th		algoria - Arang palabatanan sa arabatanan mili sa	The second of the second secon	age i germannen om pre sagenere forger engeleerle private basil it indentigie, vitale est met medet it montometer	*******
31	\$39,502.85	\$46,928.24	\$85,650.00	TOTAL MATERIALS & SERVICES:	\$85,650.00	\$0.00	\$0.00	

32	Control of the Contro	a and analysis is defined the second of the	page and a second of the secon	CONTROL OF THE PROPERTY OF THE		COUNTY IN THE PARTY SERVICE THE SERVICE SERVICE SERVICE SERVICES	
33						again grant and an early and a second a second and a second a second and a second and a second and a second and a second a	CARLES A TANDES OF THE ORIGINAL SERVICE CONTROL OF THE SERVICE OF
34				CAPITAL OUTLAY:		name of the control o	and the second s
35	pay						
36	\$6,690.96	\$5,832.80	\$15,000.00	EQUIPMENT	\$15,000.00	and you have a committee of the state of the	CONTRACTOR STATE OF THE RESERVE OF THE SECOND STATE OF THE SECOND
37							andy angular angular angular and a seriodos i had transfer to the control of the
38	\$6,690.96	\$5,832.80	\$15,000.00	TOTAL CAPITAL OUTLAY:	\$15,000.00	\$0.00	\$0.00
39	The second secon	established to the second of t				per enterespecialist accumunitation in the many as to expense and to the	and a second state of the second state of the second secon
40	\$371,189.24	\$407,383.49	\$488,802.04	TOTAL EXPENDITURES	\$503,798.66	\$0.00	\$0.00
41	The state of the s		U CONTRACTO DE CON	NAPPROPRIATED ENDING FUND BALANCI		engan anna an ann an anna an an an an an an	
42	\$371.189.24	\$407,383.49	\$488,802.04	TOTAL	\$503,798.66	\$0.00	\$0.00

331-1				DET	AILED EXPENDITURES			
				GENERAL FUN	D - FIRE DEPARTMENT	CITY OF G	EARHART	
	. American vice vice and	11 100		NAME OF O	RGANIZATIONAL UNIT - FUND	NAME OF	MUNICIPAL COF	RPORATION
	HISTORI	CAL	DATA	a Sharan - annihir dilips - Anny Anny Anny Anny Anny Anny Anny An		BUDGET F	OR NEXT YEAR	2019/2020
	ACTUAL	AC	TUAL	ADOPTED				والمعاولة المعاولة ال
Se	econd Preceding	Fire	st Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
Y	ear 2016/2017	Yea	r 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body
				Commence of the Commence of th	PERSONNEL SERVICES:			
1 \$	75,087.76	\$	76,879.42	\$78,417.03	Fire Chief	\$80,495.08	man property of the second of	way good as contain that accommon
2 \$	- man	\$	44,423.55	\$40,311.95	Firefighter	\$45,045.94		and a sign of a sign of the si
3 \$	8,081.05	\$	46,263.25	\$12,000.00	Part time labor	\$13,000.00	Company of the Page Security of the Security Sec	Egyption and course the contract of the contract of
4 \$	- Store - Compt Store Store -	\$	2,501.48	\$14,000.00	Worker's Compensation	\$14,000.00		11 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
5 \$	290.22	\$	101.25	\$2,200.00	Unemployment Ins.	\$2,200.00		, in a second control of the control of the
6 \$	7,174.35	\$	28,069.84	\$10,000.00	Social Security	\$10,000.00		
7 \$	7,125.00	\$	7,250.00	\$11,000.00	Fire Fighters Incentive Plan	\$11,000.00		
8 9	And the second of the second of the second	\$	21,035.63	\$43,600.00	Blue Cross	\$40,000.00		
9 5	Symmetric and the service services and	\$	14,902.47	\$22,000.00	Pers	\$22,000.00		
10		\$	36,281.21	\$18,000.00	Overtime Pay	\$18,000.00		
11	and the second s	\$	e dang migat nggamaggan ing magalika at manakatananan	\$0.00	uri y - 14) lagouri y myanakan na ar a kalamanan kalama kana ya mana kalaman kana kana a kana	difference recome several christianisms is no on actual and search distance.	The state of the s	C T - State and State and Application in Commission of Commission Commission of Commission Commission of Commission Commi
12	process on the contract of the	\$	277,708.10	\$251,528.98	TOTAL PERSONNEL SERVICES:	\$255,741.02	\$0.00	\$0.0
13	் வகைப்பட்டியின்றன. பெண்			The second contract of	to the control programming the control of the contr	gyd N glyfrig glygding y f 1000 commont my'r lleini wer cent ac tr i 1000 i 1000		
14			A CONTRACTOR OF THE PARTY OF TH		MATERIALS & SERVICES:			
15	77,872.50	\$	90,120.00	\$95,000.00	Gas & Clothing Maintenance	\$95,000.00)	
a la maria	1,460.69	\$	2,193.79	\$2,000.00	Telephone	\$3,400.00	A CONTRACT OF THE PROPERTY OF	
17	make a company of the	\$	5,194.77	\$6,000.00	Utilities	\$6,000.00) !	
18	Tage agreement of the Committee and Committe	\$	24,324.24		Equipment Operation & Repair Services	\$35,000.00)	The state of the s
19		\$	3,985.62	\$4,000.00	Fire Hall Maintenance	\$6,000.00	The state of the s	***************************************
20	Secretary and property of the second	\$	3,006.59	\$5,000.00	Insurance	\$5,000.00)	
	3,707.29	\$	8,402.00	\$8,000.00	School/Training	\$8,500.00)	
	5,687.02	\$	9,714.41	\$9,000.00	Student Intern Program	\$9,000.00)	
	526.00	\$	828.83	\$1,100.00	Radio Maintenance	\$1,100.00)	The second secon
	1,200.00	\$	1,200.00	\$1,300.00	EMS Standing Orders	\$1,300.00)	
25	the same and the same of the same and the sa		1,460.40	\$1,700.00	Medical Examinations	\$1,700.00	and opening the comment of the comme	- Margania Antonio de la Principa de
	643.72	\$	2,124.41	\$3,500.00	Office Supplies	\$3,500.00	and the second s	
414	\$ 1,688.34	\$	1,209.38	\$2,200.00	Convention & Administrative Expense	\$2,500.00	NAME AND POST OF THE PARTY OF T	i ražininios (i.e.), interestra ramanama mantena (i.e.), interes i attaci
	\$ 2,262.64		2,001.71	\$2,400.00	EMS Equipment & Operation	\$4,000.00		
28						MANUFACTURE OF THE PROPERTY OF	and the second s	Contraction and the second section of the second section of the second

31 \$	149,853.39	\$	174,727.23	\$196,200.00	TOTAL MATERIALS & SERVICES:	\$203,000.00	\$0.00	\$0.00
32							:	
33								
34					CAPITAL OUTLAY:			
35								
36 \$	28,781.40	\$	16,489.97	\$35,000.00	Equipment	\$35,000.00		
37 \$	161.99	\$	1,300.00	\$9,000.00	Grant	\$9,000.00		
38 \$	28,943.39	\$	17,789.97	\$44,000.00	TOTAL CAPITAL OUTLAY	\$44,000.00	\$0.00	\$0.00
39								
40		1400 14000				And the second s		THE MAIN CONTRACTOR OF THE PROPERTY OF THE PRO
41					FIRETRUCK DEBT SERVICE FUND			
42 \$	_	\$	-	\$0.00	Fire Truck Debt Service	\$0.00	\$0.00	\$0.00
43 \$	-	\$	<u> </u>	\$0.00	TOTAL FIRE TRUCK DEBT SERV.	\$0.00	\$0.00	\$0.00
44 \$	312,469.08	\$	470,225.30	\$491,728.98	TOTAL EXPENDITURES	\$502,741.02	\$0.00	\$0.00
45								
	242.460.00	œ	470 005 00	¢404 700 00	TOTAL	¢502.744.02	¢0.00	ድብ ብብ
46 \$	312,469.08	Δ	470,225.30	\$491,728.98	TOTAL	\$502,741.02	\$0.00	\$0.00
				manufacture of the contract of		,	gyay er ar an ann an things primate year they are also they are also they are also they are also they are an a	g properties and a second control of the control of
	THE RESERVE WAS A STREET WAS A STREET WHEN A STREET		there were the extensive meaning and the com-	TO THE RESIDENCE OF THE PARTY O	MANAGEM C. V. SIMBLES AND SELECT C. V. ENGLISH SELECT CO. S. C. ST. CHECKER CO. ST. CHECKER CO	and properties are reconstructed to the control of	ann o chair an	nor also a subsequent the analysis of the subsequent
	en antere salana empre experience de las las de las establicas empresarios.		artist de tribute statistic species free par every per evide	December 1997 - September 1997		- Arthur to displacement while the Ministry on a considering section of the con-	elementari (del 16 hano) a sello latoria come il sel problemo problemo (della 1600) di problemo della con il s I	
	ene e la commenciale propries				en en tallente de la company d	MANAGEMENT AND A SECULIAR STATE OF SECULIAR SECU		
			enteres and the second section of the second section is	The second control of the second seco	THE REPORT OF A PARTY	THE PROPERTY OF PERSONS AND PROPERTY OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS	The state of the s	CONTROL OF THE PROPERTY OF THE
	and an o		1				ALCANIA AND A A A A A A A A A A A A A A A A A	the second second second
	TO THE STATE OF THE CONTRACT OF THE STATE OF					ME THE THE THE THE THE PERSON WITH THE THE THE THE THE THE THE THE THE T	- some second a correspondence of the second	
			1 800					
			And the Many Harley (Carlos)	the second responsible to a		Charage as seen as a series of the series and seeks along the series	as partition of the works, administrative to the time.	THE STATE BOOKER IN SERVICE
				Moderation of the Commission of Commission o		и. Менеранция потта на применя в пред на труго по тем развителя на пред на пред на пред на пред на пред на пред	and a first to an ending a parameter of the first and the first to the first and the f	era angemente som a erana ere i i rom sv. rom and anto ogendensye
			a i and their state or	a constant of the same		Commission of Makester than a commission analysis and participated by an	and the same and a same and a	AN ALLE A MA BARRA NO. 1 - M.
			management of the contract of	more and the second		the first temperature species and publication of the temperature and the species of the species	ng ninananaganakayaka nigagankiykan Masabagayayika	(A) has the annual management of a constraint
				Ann 100 Ann 10	The street to will have the second and the second second to the second s	more a contractor and a series and a series of the contractor	Sanial and a hard on the Communication of the analysis of the	

G.F.	NONDEPT.EXP	.xls	A CONTRACTOR OF THE PROPERTY O				
LB31				AILED EXPENDITURES	anno de la compania del compania de la compania del compania de la compania del la compania de la compania del la compania de	ес . т. е тетамическиот съставателности вителеския вистеми. « се състава	The second state of the second
	WELLOW III ALLO PL 1911 1 TO MIN	COMMERCIAL AND SHOP AS THE LOW A LAW A CONTROL WITH THE	GENERAL F	JND - NON-DEPARTMENTAL	CITY OF G		
			NAME OF O	RGANIZATIONAL UNIT - FUND	eracie y radionicionicio del competito del c	MUNICIPAL COI	September 2011 Commission Commission Commission
	HISTORI	CAL DATA			BUDGET F	OR NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	ADOPTED				NOT THE REST OF THE PROPERTY OF THE REST OF THE PROPERTY OF TH
	Second Preceding Year 2016/2017	First Preceding Year 2017/2018	Budget This Year 2018/2019	EXPENDITURE DESCRIPTION	Proposed by Budget Officer	Approved by Budget Committee	Approved by
1	16ai 2010/2017	16ai 2017/2010	Teal Zolo/Zolo	MATERIALS & SERVICES:		:	And the second s
2	\$31,448.73	\$49,733.05	\$35,000.00	Street Lights	\$36,000.00		Company of the control of the contro
3	\$1,742.00	and the second second second second second second	e in the common the second common the second	Beach Access Maintenance	\$5,000.00	to door the event of the Common of the commence of the common of the com	will arrive the control of the second section of the second section of the second section sect
. Δ	\$0.00	and the second of the second o	and the contract of the contract of the	Sidewalk Repair	\$15,000.00	graphical control of the second control of the cont	
		Ψο.σσ		garage and a support to the support	······································	Control of the second section of the section of the second section of the section of the second section of the second section of the	ang a samanan na manana ao ina manananan manan na mata an
6	\$33,190.73	\$52,420.42	\$55,000.00	TOTAL MATERIALS & SERVICES:	\$56,000.00	\$0.00	\$0.00
	we seek that were the control of the	- many mentions of annual appearance against the appearance of the		OTHER REGULERATES.	COMMITTED AND ADDRESS OF THE PROPERTY OF THE P	A contract & to consider sector of the contract of the contrac	and agree to reduct for the following Mills of Mills of the Company of the Compan
8	£4.000.00	фо оо	¢20,000,00	OTHER REQUIREMENTS:	\$30,000.00		
9	Contract to the Contract of th	The factor of the second of the contract of the state of the second of t	en en a comita de la comita de l	Operating/Repair/Develop. Contingencies	management of the second	enjura emiliana rationarium menusiran promonentes —	er i dereke traken takin eksteraliyaksinin kirin asak sakkanin keranga
10	\$0.00	\$0.00	\$10,000.00	Land Purchase	\$10,000.00	to a company agreement of the continuous state of the	CONTRACTOR OF THE PROPERTY OF
11 12	\$4,800.00	\$0.00	\$40,000.00	TOTAL OTHER REQUIREMENTS:	\$40,000.00	\$0.00	\$0.00
13		we i a since a minute		CONTRACTOR OF THE CONTRACTOR O	managan samanan e est para est est a transferia de la tra		mages and pages of the second
14			and the annual control of the second control	TRANSFER TO:		and almost the transfer of the	
15	and the second s	A, the same recommendation of the commendation	THE R. P. LEWIS CO., LANSING PROPERTY AND ADDRESS OF THE PARTY AND ADDR	Police Car Reserve Fund	\$15,000.00	ent den america i dell'art dell'arteria militaria il recomme contraria	
16	\$25,000.00	\$25,000.00	and the contract of the contra	Fire Apparatus & Equip. Reserve Fund	\$35,000.00	The state of the s	and the second second second second second is deposited a second of
17			\$0.00	Transfer to Public Works Major Equip.	\$0.00	angles and the contract of the	anagharanna ann an an amh an
18	\$5,000.00	Market Market Market Control of the	the contract of the contract o	Hazard Mitigation Fund	\$15,000.00	and the state of t	ene al aleman en la la companya de la companya del companya del companya de la co
19	\$10,000.00	\$10,000.00	\$10,000.00	Building Reserve Fund	\$10,000.00		ALL A DESCRIPTION OF THE PROPERTY OF THE PROPE
20						the second or dark of the second seco	one grandening of a management of the management of the management of the contract of the cont
21	\$55,000.00	\$65,000.00	\$75,000.00	TOTAL TRANSFERS:	\$75,000.00	\$0.00	\$0.00
22						. Dan in the second of the second of the second	the same of the same and the sa
23	\$92,990.73	\$117,420.42	\$170,000.00	TOTAL NON-DEPARTMENTAL	\$171,000.00	\$0.00	\$0.00
24		No. 1 1 No. 10			and a second of the second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second s
25			The second section of the second section of the second section second section				
26	\$92,990.73	\$117,420.42	\$170,000.00	TOTAL EXPENDITURES	\$171,000.00	\$0.00	\$0.00
27	ing time a consistent appropriate to the last one of the last of the consistence	***************************************			to \$25 Architect Schoolschild in the first it film an immersional	none in the magnetic state of the conjugate of the conjug	
28	\$92,990.73	\$117,420.42	\$170,000.00	TOTAL	\$171,000.00	\$0.00	\$0.00
29		of more on a company support to the company of the	MV T TO SEE PRODUCTS SHEETING PRODUCTS	equations, separately from the specifical production of the second section of the section of the second section of the second section of the second section of the section	STATES THE STATES AND	The second of th	
30	1						

004	Table Hard Head Control of the Property		DETA	ILED EXPENDITURES			
.B31			and the second s	L FUND - COURT	CITY OF G	FARHART	
	Control of the Control	and the second second	THE RESERVE OF THE PARTY OF THE	GANIZATIONAL UNIT - FUND	was a right of the contract of	MUNICIPAL COI	RPORATION
	HISTORIC	CAL DATA	NAME OF OR	SANIZATIONAL UNIT -1 UND		OR NEXT YEAR	
	The same and the same and the	ACTUAL	ADOPTED	A CONTRACTOR OF THE STATE OF TH	DODOLII	OK NEXT TEAM	C 2013/2020
		First Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
	ear 2016/2017	Year 2017/2018	Year 2018/2019	EXTENSITION DECOME TION	Budget Officer	Budget Committee	a defende comment of the month
	5ai 2010/2017	1641 Z017/2010	Teal Loto/Loto	PERSONNEL SERVICES:			
1	\$6,960.01	\$8,854.86	\$10,000.00	Court Clerk	\$10,000.00	i i i i i i i i i i i i i i i i i i i	a statement of
2	\$0.00	\$0.00	e anno anno arione en el commente commente el colonidado	Unemployment Insurance	\$400.00	Contract and Contract of the C	The second section of the second section of the second section
3	\$744.50	\$487.21	\$800.00	Social Security	\$800.00	Action to the second second	age and a second or the respective
4	\$0.00	\$0.00	a contraction of the contraction	Blue Cross	\$0.00	The second secon	er an agradien and an enterior from a constitution of the constitu
5	\$0.00	\$0.00		Worker's Comp.	\$300.00	and provide the second of the	and controlled the second of t
6	\$0.00	\$2,759.90	the second of th	Pers.	\$2,000.00	The state of the s	and the second s
7		and the second s	and the second s	The state of the s	man and analysis of the second	gal constant and the control of the	and the contract of the contra
., 8	\$7,704.51	\$12,101.97	\$13,500.00	TOTAL PERSONNEL SERVICES:	\$13,500.00	\$0.00	\$0.00
9			and the second of the second o	The second of the second secon	aggana, aggan se emiliy egab mili aha ahii is sa wini m	ada antiga tarang a tarang Tarang ang	a commence former days a commence of the commence of
10	and the second second second second	20 Pt 471 A411		MATERIALS & SERVICES:	a paris seguinement destributed de l'abril i 1941 de 1945 de 1	Management of Applications of the Company of the Co	company and the contract of th
11	\$364.96	\$1,250.38	\$1,500.00	Office Supplies	\$1,500.00		1913 - Nicolano - 1914 - Nicolandron Management Management (Ministra
12	\$0.00	\$0.00		Dept. of Motor Vehicles	\$300.00	- Company of the second	VV VIII In York of many small in class of the complete of the control of the cont
13	\$329.45	\$100.00	a comment of the comm	Schools	\$1,000.00	manner of the control of the control of the particle of the control of the contro	The Addition of the Control of the Control of the Addition is not the Addition of the Control of
14	\$0.00	\$0.00		Telephones	\$250.00	page among a mange constant of 1 to an 1 111 to annu. And a citizens will a six and wall states of	man American and contrast of the contrast of t
15	\$0.00	\$0.00	\$200.00	Jury & Witness Fees	\$200.00	- The control of the second of	Average 15th provided the 18th proposition in the physician in 1 1 1 2 2 2 2 2
16	\$6,250.00	\$6,875.00	\$11,000.00	Judge	\$8,000.00	1	
17	\$0.00	\$50.00	\$5,000.00	Prosecution Fees	\$500.00	}	
18	\$0.00	\$0.00	\$500.00	Court Appointed Attorney	\$500.00) :	
19	\$0.00	\$0.00	\$500.00	Printing Expense	\$500.00		
20	\$0.00	\$0.00	\$800.00	Office Machine Maintenance	\$1,000.00) [
21	water to the control of the control	\$0.00					
22	\$6,944.41	\$8,275.38	\$20,350.00	TOTAL MATERIALS & SERVICES:	\$13,750.00	\$0.00	\$0.00
23							
24			and the second s				
25	\$14,648.92	\$20,377.35	\$33,850.00	TOTAL EXPENDITURES	\$27,250.00	\$0.00	\$0.0
26	THE STATE OF THE S	And a second and a second as a second as	- 10 mm - 10 m		.,	AND THE PROPERTY AND A STREET OF THE PROPERTY OF	The second secon
27	\$14,648.92	\$20,377.35	\$33,850.00	TOTAL	\$27,250.00	\$0.00	\$0.0

B31					DETA	AILED EXPENDITURES				
				GENERAL FUND - PLANNING			CITY OF GEARHART			
		-			NAME OF OF	RGANIZATIONAL UNIT - FUND		NAME OF	MUNICIPAL CO	RPORATION
	HISTORI	CAL	DATA	*		-ya fa (anno 1970 - 1970) and a state of the fact of t	and the second of	BUDGET F	OR NEXT YEAR	F 2019/2020
	ACTUAL	AC	TUAL	ΑĽ	OPTED			and a contract of the contract of	AND DESCRIPTION OF THE PARTY OF	The second section of the section of
s	econd Preceding	Firs	t Preceding	Bu	dget This	EXPENDITURE DESCRIPTION	Pro	oposed by	Approved by	Approved by
<u> </u>	ear 2016/2017	Ye	аг 2017/2018	Ye	ar 2018/2019		Bu	dget Officer	Budget Committee	Governing Body
	Andrew Control of Artistance of		W 11 100		10.0	PERSONNEL SERVICES:	, may - 10 - 1 , 1 april 1	pages that is a second of the second	The second of th	
1 :	\$ 30,174.29	\$	26,506.17	\$	30,000.00	Planning Commission Secretary	\$	30,000.00		
2 \$			A	\$	500.00	Worker's Comp.	\$	500.00	atternation of the state taken between the state of	portuga pita - et sonoga - trapinta por sito - en trata de 1988
3 \$				\$	1,200.00	Unemployment Ins.	\$	1,200.00		
4 .	3,693.59	\$	2,043.89	\$	2,000.00	Social Security	\$	200.00		The second section of the section
5 \$	·		and the second s	\$		Blue Cross	\$	1.00		er talen er allen harringen til ett i samer en kanting stillen.
6 8	The second of th	\$	6,192.39	\$	5,000.00	Pers.	\$	2,000.00		
4 7711	\$	\$		\$	2,000.00	Overtime	\$	2,000.00	gent de ser semble de service se semble se sons en se semble de se	
	\$	\$			and the second second second second second	The state of the second state of the second state of the second state of the second se			ag inga manasa na ana ana ana a	
	\$ 33,867.88	\$	34,742.45	\$	40,700.00	TOTAL PERSONNEL SERVICES:	\$	35,901.00	\$ -	\$ -
10					a ser a constant service man					y-,p-q
1	ar annimin in the later than					MATERIALS & SERVICES:		2 27 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	er energy company or over the contract of the	
	\$ 24,110.35	\$	45,377.34	\$	ar ann a' 🕶 an ann an an an an an an	Planning Consultant	\$			
1.00	\$ 28,501.72	\$	4,789.95	\$	10,000.00	Code Enforcement	\$		THE RESERVE OF THE PERSON OF T	
- 10	\$ 8,066.90	\$	16,392.12	\$	13,000.00	Planning Commission Expense	\$	13,000.00	mark or for the color of the co	pages year of the control of the con
5						Planning Assistant Grant (LCDC)				
6						Coastal Implementation Grant		per upe a serie de contrata a comme	OF ANALYSIS AND	THE CONTROL OF SECURITION OF CONTROL OF SECURITION OF SECU
	\$ 48,053.40	er and framework process and	36,100.64	\$		Land Use Attorney	\$			
1414111	\$ 1,229.50	\$	12,866.00	. \$	10,000.00	Mapping	\$	1,000.00	The Annual Community of Manager and Annual Annual Community of the Annual Comm	
9						TSP Grant			and the commence of the contract of the contra	an C. S. S. Marka and American C. S.
20						Parks Plan Grant				11167 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
21				\$		Local Wetlands Inventory (LWI)	\$:	and the second of the second o
	\$ 109,961.87	\$	115,526.05	\$	115,000.00	TOTAL MATERIALS & SERVICES	\$	101,000.00	\$ -	\$
23		* * * * * * * * * * * * * * * * * * * *								The same after the section of the se
24					***					
	\$ 143,829.75	\$	150,268.50	\$	155,700.00	TOTAL EXPENDITURES	\$	136,901.00		\$ -
26	THE COMMENSAGE CONTRACTOR CONTRACTOR							annual and the second of the second of the second		III MARKAN ANTONIN PROME PART OF MARK P
27	\$ 143,829.75	Ф	150,268.50	¢	155,700.00	TOTAL	¢	136,901.00	\$ -	\$ -
_ /	ψ 143,023.73	φ.	130,200.30	Ф	133,700.00	IVIAL	φ	130,301.00	<u> </u>	Ψ

LB31			DETA	ILED EXPENDITURES			
	***************************************		GENERAL FU	ND - PARKS	CITY OF G	EARHART	The second of the second secon
			NAME OF OR	GANIZATIONAL UNIT - FUND	NAME OF I	MUNICIPAL COI	RPORATION
	HISTORI	CAL DATA			BUDGET F	OR NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	ADOPTED			e commence and more space more a commence of the company of the co	
	Second Preceding	First Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
	Year 2016/2017	Year 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body
1				PERSONNEL SERVICES:		·	
2	\$3,281.08	constitution of the contract o	er erak i de kombone fireren finke finke kombon beken beken bet i deke bek	Public Works Labor	\$9,040.99		THE CONTRACTOR STREET STREET
3	\$0.00	and the common to a common the common terms of	\$1,200.00	Worker's Compensation	\$1,100.00	: 	e graph common and the second second second second
4	\$975.15	and the second	\$2,500.00	Pers	\$2,500.00	i	en, entres marche massimilità controllationisti carbine
5	\$522.02	manager and the control of the contr	\$2,000.00	Social Security	\$1,200.00		
6	\$2,313.68	\$2,313.68	\$2,968.26	Blue Cross	\$3,000.00		a more or section and or section of
7	the standard contraction of th	and the second of the second o	e page agreement of the second	AND THE RESIDENCE OF THE WAS A STREET WAS ASSESSED.	EMMANUMENT SIGNATURE (MATERIAL CONTROL OF THE CONTR		e, Angel governors outs outsing great growing a final
8	\$0.00	no description de la company d		State Unemployment			and the contract of the contra
9	\$7,091.93	\$7,863.84	\$17,165.20	TOTAL PERSONNEL SERVICES:	\$16,840.99	\$0.00	\$0.00
10	ATTACK MATERIAL MATERIAL AND A TOTAL OF THE THROUGH A THE	a on the acceptance of the second of	e sant in the contract of the majority of the contract of the	202 00 2000 0 2000 00 2000 00 00 00 00 0		A product of the contract of t	
11	4004.00	A7 405 70	Αα ααα αα	MATERIALS & SERVICES:	40.000.00	AND THE RESERVE OF THE PARTY OF	
12	\$201.63	a facilitation of the contract		Vehicle/Equipment Maintenance	\$3,000.00	E	# he say - say with an age of the paragraph of the same and the same a
13	\$3,963.82	to compare the compared to the	THE THE PERSONNEL WAS TRANSPORTED TO A PROPERTY OF THE PERSONNEL WAS TO SEE THE PERSONNEL WAS TRANSPORTED TO A PERSONNEL WAS	Parks Maint. & Repair	\$33,366.57	As a finished the section of the sec	eran erana kanasan erana kanasan kanasa
14	\$1,155.00	\$955.25	\$1,500.00	Restroom/Maintenance	\$1,500.00		Together to and the second of the second or
15	¢E 220 4E		¢04 E00 00	TOTAL MATERIAL OF OFFICE	¢27.066.57	ቀ ለ በሰ	eo oo
16	\$5,320.45	\$8,420.98	\$24,500.00	TOTAL MATERIALS & SERVICES:	\$37,866.57	\$0.00	\$0.00
17					Marie Cd. M. Comman	The supplied to the supplied t	Company of the second of the s
18	¢140.07	\$0.00	\$5,000.00	CAPITAL OUTLAY:	\$5,000.00	Toping our recognition of the production and the second contract of the second	gaster - regisjonerer sjører i sommer i jest i før ommersjonere mener i here om inni er gler a meliginge
19	\$149.97	\$0.00	\$5,000.00	Equipment	\$5,000.00	· S.	The state of the second section of the second section of the second section se
20	\$149.97	\$0.00	\$5,000.00	TOTAL CAPITAL OUTLAY:	\$5,000.00	\$0.00	\$0.00
21	φ143.37	Φ0.00	φο,υυυ.υυ	TOTAL CAPITAL OUTLAT:	φυ,υυυ.υυ	φυ.υυ	φυ.υυ
22			er e	The second secon			The second secon
23 24	A STORE OF The property for some of the spin or a second property	- or makes source makes consistent to who is					
25	****						- a - a - a - a - a - a - a - a - a - a
26	TY SETTIMAN COST OF A SECURITION OF A SECURITION OF	THE RESIDENCE OF MEMBERS AND AND THE PROPERTY OF THE PROPERTY	en de conditionale des contractes conditions contractes des des des des des des des des des d		erstaat til til til sett for independente om til sette set skalet til fred til skalet til sterre til sette skalet til sett	a Automorphism (1964—1964) of the control of the State of	CONTRACTOR AND THE CONTRACTOR AND
27			**				7 a a a a a a a a a a a a a a a
28	\$12,562.35	\$16,284.82	\$46,665.20	TOTAL EXPENDITURES	\$59,707.56	\$0.00	\$0.00
29		ψ.ο, <u></u> οο.	Ψ10,000.20	IVIA EN ENDITORES	Ψου, τοι. ου	Ψ0.00	Ψ0.00
	and the state of the second second	mander of a contract the contract of the contr	The field of the second of the		The second of the second secon		
30	\$12,562.35	\$16,284.82	\$46,665.20	TOTAL	\$59,707.56	\$0.00	\$0.00

B31-1			DETA	AILED EXPENDITURES			
			GENERAL FL	IND - SUMMARY	CITY OF GEAF	RHART	
			NAME OF OR	GANIZATIONAL UNIT - FUND	NAME OF MUI	NICIPAL CORPO	RATION
	HISTORI	CAL DATA			BUDGET FOR	NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	ADOPTED				
5	Second Preceding	First Preceding	Last Year	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
	ear 2016/2017	Year 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body
				ADMINISTRATIVE DEPT.:	A 10 (100A)		
1	\$179,385.17	\$194,694.00	\$227,279.20	PERSONNEL SERVICES	\$288,533.77	\$0.00	\$0.00
2.	\$68,533.82	\$111,500.00	\$137,000.00	MATERIALS & SERVICES	\$110,450.00	\$0.00	\$0.00
3	\$1,572.68			CAPITAL OUTLAY	\$4,000.00	\$0.00	\$0.00
4	\$249,491.67	\$309,694.00	\$368,279.20	TOTAL ADMINISTRATIVE DEPT.:	\$402,983.77	\$0.00	\$0.00
5	The second of th	THE RESERVE THE PARTY OF THE PA					
6		84		BUILDING DEPARTMENT:			
7	\$0.00	\$0.00	\$0.00	PERSONNEL SERVICES	\$0.00	\$0.00	\$0.00
8	\$99,676.85	\$115,400.00		MATERIALS & SERVICES	\$176,150.00	\$0.00	\$0.00
9	\$99,676.85	\$115,400.00	\$198,900.00	TOTAL BUILDING DEPARTMENT:	\$176,150.00	\$0.00	\$0.00
10		The state of the s	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN THE PERSON	11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
11	and applications are approximately an extension of	The state of the s	THE RESERVE THE PERSON NAMED AND PARTY OF THE PERSON NAMED AND PAR	POLICE DEPARTMENT:			
12	\$329,913.08	\$407,505.00	\$405,396.80	PERSONNEL SERVICES	\$403,148.66	\$0.00	\$0.00
13	\$28,368.63	\$68,450.00	\$68,950.00	MATERIALS & SERVICES	\$85,650.00	\$0.00	\$0.00
14	\$3,773.93	\$15,000.00	\$15,000.00	CAPITAL OUTLAY	\$15,000.00	\$0.00	\$0.00
15	\$362,055.64	\$490,955.00	\$489,346.80	TOTAL POLICE DEPARTMENT:	\$503,798.66	\$0.00	\$0.00
16		tion to the second seco	reason of the Table State of the Company	to the transfer of the second	Account to the control of the contro	g part at the second se	
17		The second secon		FIRE DEPARTMENT:			
18	\$152,735.61	\$173,772.00	\$236,079.00	PERSONNEL SERVICES	\$255,741.02	\$0.00	\$0.00
19	\$142,112.84	\$167,200.00	\$187,200.00	MATERIALS & SERVICES	\$203,000.00	\$0.00	\$0.00
20	\$20,755.63	the state of the s		CAPITAL OUTLAY	\$44,000.00	\$0.00	\$0.00
21		\$0.00	\$0.00	DEBT SERVICE FIRE SERVICE	\$0.00	\$0.00	\$0.00
22	\$315,604.08	\$384,472.00	\$467,279.00	TOTAL FIRE DEPARTMENT:	\$502,741.02	\$0.00	\$0.00
23			- Northwest Trans. In 1985, the management of the same	and the state of t		en Nombre processor i comerciare comercia e comercia e comercia e comercia e comercia de comercia de comercia e	gge i nga yannan maga yani mahagibi i i manadanah militabiggiligi i bari iyipli isti dipenciyiligi i El
24				NON-DEPARTMENTAL:			
25	\$27,674.98	\$50,000.00	\$54,000.00	MATERIALS & SERVICES	\$56,000.00	\$0.00	\$0.00
26	\$5,798.03	Maria Maria de Caracteria de C	and the Control of Francisco	OTHER REQUIREMENTS	\$40,000.00		
27	\$55,000.00	en la manera de la compania del compania de la compania del compania de la compania del la compania de la compa	militario escriberen il mante de la compania de la	TRANSFERS	\$75,000.00	province for the control of the cont	Service Control of the Control of th
28	\$88,473.01	the contract of the contract o	Committee and the control of the con	TOTAL NON-DEPARTMENTAL:	\$171,000.00	· reservation and the second section is a second section of the sect	page age to a contract of the second second of the second
29	over services of Sauta Toron	nativisiani and and an analysis of the second	eran eren en 1. augus eren Estabet eren andere eren eren eren eren eren eren eren		- manners of the second of the	The second section is selected to the second second section of the second second section of the second second section section of the second second section sec	naagi saanaa ka a ka a ka a ka a ka a ka a ka
30	THE PERSON NAMED IN THE PE	e comment a same of the same of the same	THE STATE OF THE S	MUNICIPAL COURT:	Annania y gyryta i meni i ni arna i i i mayn ni ni meni i i inana mi i i	The state of the s	and the same of th

14

31	\$9,061.56	\$15,700.00	\$13,700.00	PERSONNEL SERVICES	\$13,500.00	\$0.00	\$0.00
32	\$11,646.37	\$19,450.00	per entre to the territories and the second second second second second second	MATERIALS & SERVICES	\$13,750.00	\$0.00	\$0.00
33	\$20,707.93	\$35,150.00	\$39,050.00	TOTAL MUNICIPAL COURT:	\$27,250.00	\$0.00	\$0.00
34					The second section of the second seco	. V rach Total Character and the control of the con	Annual Control of the Particle of the Control of th
35				PLANNING DEPARTMENT:	A STATE OF THE STA		
36	\$10,245.18	\$55,700.00	\$41,700.00	PERSONNEL SERVICES	\$35,901.00	\$0.00	\$0.00
37	\$38,347.49	\$98,801.00	\$147,000.00	MATERIALS & SERVICES	\$101,000.00	\$0.00	\$0.00
38	\$48,592.67	\$154,501.00	\$188,700.00	TOTAL PLANNING DEPARTMENT:	\$136,901.00	\$0.00	\$0.00
39							per-
40				PARKS DEPARTMENT:			
41	\$18,737.37	\$22,011.00	\$21,135.00	PERSONNEL SERVICES	\$16,840.99	\$0.00	\$0.00
42	\$5,371.00	\$12,500.00	\$19,500.00	MATERIALS & SERVICES	\$37,866.57	\$0.00	\$0.00
43	\$149.97	\$4,000.00	\$5,000.00	CAPITAL OUTLAY	\$5,000.00	\$0.00	\$0.00
44	\$24,258.34	\$38,511.00	\$45,635.00	TOTAL PARKS DEPARTMENT:	\$59,707.56	\$0.00	\$0.00
45							
46							
47	\$1,208,860.19	\$1,683,683.00	\$1,971,590.00	TOTAL EXPENDITURES	\$1,980,532.00	\$0.00	\$0.00
48	The second secon				magazagaga a sana ya a sana ana ana ana ana ana ana ana ana		
	# 4 000 000 40					44.44	44.44
49	\$1,208,860.19	\$1,683,683.00	\$1,971,590.00	TOTAL Expenditures	\$1,980,532.00	\$0.00	\$0.00
50	9				February 17 September 11 17 September 11 11 September 12 11 Se	manner i i in man a sagari e saci saca	enancement of the second
51	a second control of the second	ment of the second seco		Total Resources	\$1,980,532.00	\$0.00	\$0.00
52	militaria de la malenta de la compansión	THE NAME OF A COMPANY OF THE PARTY.			Control of the Contro	to consiste a series of the se	
53	PRESIDENT SPECIAL SECTION SECT		ент си типпе — на раз — и — марактиварант кара и арретти уураараттар таптар	Dif	\$0.00	der al 10 delle de chapter e un magne constitute de l'actual de l'actual de l'actual de distance à d'actual e i	- And the proportion of the state of the sta

	BONDED DEBT	Bond Debt Payments
FORM	RESOURCES AND REQUIREMENTS	
LB-35	Debt Service Fund	
		City of Gearhart

Historical Data Budget for Next Year 2019/2020 Actual **DESCRIPTION OF** Adopted Budget Approved By Approved By Proposed By First Preceding RESOURCES AND REQUIREMENTS This Year Budget Governing Second Preceding **Budget Officer** 2017/2018 2018/2019 Committee Body 2016/2017 Resources 2 Beginning Fund Balance 3 90,000.00 \$ \$ 111.866.01 107.794.00 \$ 98.000.00 \$ \$ 1. Cash on Hand (Cash Basis), or -4 Working Capital (Accrual Basis) 5 \$ 25,362.16 23,403.79 15,000.00 \$ 20,000.00 \$ \$ \$ Previously Levied Taxes Estimated to be Received \$ \$ 3.747.75 2.000.00 6 \$ 2,012.79 2.000.00 4. Earnings from Temporary Investments 7 5. Transferred from Other Funds 8 6 Bond Proceeds and Premium 134,945,54 115.000.00 \$ 112,000.00 \$ 9 7. Total Resources, Except Taxes to be Levied \$ 774,234.39 762,153,13 784,706.40 \$ 785,287,00 10 8. Taxes Necessary to Balance * 11 9. Taxes Collected in Year Levied **TOTAL RESOURCES** \$ 12 901,394.09 919,651.94 \$ 900,287.00 10. \$ 886,234.39 13 Requirements 14 **Bond Principal Payments** 15 **Budgeted Payment Date** Issue Date 16 390,000.00 \$ 365,000.00 \$ 400,000.00 \$ 410,000.00 \$ 2015 3/1/2020 -17 160.000.00 175,000.00 2011 165,000.00 3/1/2020 180,000.00 \$ 18 19 550,000.00 530,000.00 575,000.00 Total Principal \$ 590,000.00 20 **Bond Interest Payments** 21 **Budgeted Payment Date** Issue Date 22 \$ 129,575.00 \$ 114,975.00 \$ 99,775.00 2015 9/1/2019 & 3/1/2020 87,775.00 \$ 23 \$ 139,081.26 \$ 131,081.26 \$ \$ 117,581.26 \$ 122,831.26 2011 9/1/2019 & 3/1/2020 24 \$ \$ 268.656.26 \$ 205,356.26 246,056.26 222,606,26 **Total Interest** \$ 25 Unappropriated Balance for Following Year By 26 Issue Date Payment Date 27 \$ 57,487.50 49.887.50 43,887.50 2015 9/1/2020 35,687.50 \$ 28 \$ 65,540.63 \$ \$ 61.415.63 58.790.00 2011 55.190.63 9/1/2020 29 \$ 123,028.13 \$ 111,303.13 102,677.50 \$ 13. Total Unappropriated Ending Fund Balance 90.878.13 30 941.684.39 \$ 887,359.39 900,283.76 14. **TOTAL REQUIREMENTS** \$ 886,234.39 \$

SPECIAL FUND

FORM

RESOURCES AND REQUIREMENTS

LB-10

Water Improvement Construction Fund

City of Gearhart

				Historical Data		,			Budget fo	r Nex	Year 2	019/2020	
	Ye	A ar 2016/2017	ctual	l Year 2017/2018		Adopted Budget /ear 2018/2019	DESCRIPTION RESOURCES AND REQUIREMENTS		Proposed By udget Officer	Approved By Budget Committee		Approved By Governing Body	
							RESOURCES						
1 2	\$	182,529.34	\$	92,098.00	\$	92,022.00	Cash on hand * (cash basis), or	\$	53,479.00	\$	-	\$ -	
3	<u> </u>	4 270 72	•	4 005 27	\$	800.00	Earnings from temporary investments	\$	800.00	\$		\$ -	
5	\$	1,279.72	\$	1,085.37	3	800.00	Transferred from other funds	Ψ	000.00	Ψ			
6	\$	183,809.06	\$	93,183.37	\$	92,822.00	Total Resources, except taxes to be levied	\$	54,279.00	\$	-	\$ -	
8	\$	183,809.06	\$	93,183.37	\$	92,822.00	TOTAL RESOURCES	\$	54,279.00	\$	_	\$ -	
10	Ф	103,009.00	۳_	93,103.37	Ψ	92,022.00	REQUIREMENTS	_	01,270.00				
11	\$	92,509.49	\$	38,904.95	\$	92,822.00	Capital Outlay	\$	54,279.00	\$	-	\$ -	
12													
14					UI	NAPPROPRIATED ENDING FUND BALANCE							
15	\$	92,509.49	\$	38,904.95	\$	92,822.00	TOTAL REQUIREMENTS	\$	54,279.00	\$	-	\$ -	

*Includes Unappropriated Balance budgeted last year

	XP.SUMMARY.x	IS	NAMES OF THE PART OF THE SAME AND ADDRESS OF THE PART			and the second s
			SPECIAL FUND	. ,		
No objection of entire courses on the later of		and the second s	RESOURCES AND REQUIREMENTS	tong at 170 km/s to the territory of the	and the second and th	The states which recent the state with the manufacture of the state of
		processors and analysis of stages of the contract of the	WATER FUND	NAME OF THE PARTY	e considerate that the company has a special and the extent of the company of	- New or and and anti-proper of the contraction of
and the second s	www.commons.com	Carring of the se	and the second s	the state of the s	and accordance and according to the state of	
HISTOR	ICAL DATA			The second of the second secon	FOR NEXT YEAR	2019/2020
ACTUAL	ACTUAL	ADOPTED	DESCRIPTION	PROPOSED BY	APPROVED BY	APPROVED BY
COND PRECEDIN	FIRST PRECEDING	BUDGET THIS	RESOURCES AND REQUIREMENTS	BUDGET OFFICER	BUDGET COMMITTEE	Governing Body
ar 2016/2017	Year 2017/2018	Year 2018/2019	RESOURCES			
			were a province of the contract of the contrac			
\$188,503.32	\$85,383.00	\$250,000.00	Cash on Hand (Cash Basis), or	\$300,000.00	IN THE NAME ATTREMET A CALL AND ADDRESS OF A SECOND	manufacturing process of program of the control of the control of the control of
prince of the special control of the second	A STATE OF THE STA			engangan and an	. Sungit angan pilimpina sa ratra . Tra it i sana nangan sanakan mening anan sanak i samana angan T	adouro are jamo are associo samo a referencio del per el productivo e estato e el deservo del deservo del serv
				and with the telephone of the second of the	The state of the s	and the control of the second control of the contro
		-	Transferred from Other Funds-General Fund			The state of the s
\$811,709.42	\$818,242.08	\$925,000.00	Water Sales	\$900,000.00	The second of th	agin and another or company or co
\$2,537.09	\$2,211.96	\$2,000.00	Interest		The transfer of the second of	The state of the contract of t
warming to a train and a second a second and	and the state of t				Canada and processing the control of	and the second s
\$1,002,749.83	\$905,837.04	\$1,177,000.00	Total Resources, Except Taxes to be Levied	\$1,200,000.00	\$0.00	\$0.00
part and the second second						:
		and the same			486	
\$1 002 749 83	\$905 837 04	: \$1 177 000 00 :	TOTAL RESOURCES	\$1,200,000,00	\$0.00	\$0.00
¥ 1,002,1 10.00	4 500,007.10		REQUIREMENTS			and the second
\$225.810.98	\$235,946,81	\$259,411,63	PERSONNEL SERVICES	\$268,184.82	:	\$0.00
	and a second contract of the second contract of	and the contract of the contra	year or a series of the control of t	\$668,500.00	1	\$0.00
	and the contraction of the contract of the con	and a second	CAPITAL OUTLAY	\$70,001.00	1	\$0.00
	and the contract of the contract of the con-	the state of the s	OTHER REQUIREMENTS	\$193,314.18		\$0.00
The second section of the second seco	and the second of the second o		A CONTRACTOR AND	A CONTRACTOR OF THE PARTY OF TH		
\$895,695.24	\$744,704.15	\$1,175,116.40	TOTAL EXPENDITURES	\$1,200,000.00	\$0.00	\$0.00
and the second second second second		and were consistent and were the second				V
\$895,695.24	\$744,704.15	\$1,175,116.40	TOTAL REQUIREMENTS	\$1,200,000.00	\$0.00	\$0.00
NATES TO ANY EMPERORS CONT.	that is supposed to properly approximately a	The second section of the contraction of the contra	Difference	\$0.00	1	
	ACTUAL COND PRECEDIN ar 2016/2017 \$188,503.32 \$811,709.42 \$2,537.09 \$1,002,749.83 \$1,002,749.83 \$225,810.98 \$430,919.41 \$58,964.85 \$180,000.00 \$895,695.24	\$188,503.32 \$85,383.00 \$188,503.32 \$85,383.00 \$811,709.42 \$818,242.08 \$2,537.09 \$2,211.96 \$1,002,749.83 \$905,837.04 \$1,002,749.83 \$905,837.04 \$225,810.98 \$235,946.81 \$430,919.41 \$455,683.18 \$58,964.85 \$53,074.16 \$180,000.00 \$0.00 \$895,695.24 \$744,704.15	ACTUAL ACTUAL ADOPTED COND PRECEDIN FIRST PRECEDINC BUDGET THIS ar 2016/2017 Year 2017/2018 Year 2018/2019 \$188,503.32 \$85,383.00 \$250,000.00 \$81,709.42 \$818,242.08 \$925,000.00 \$2,537.09 \$2,211.96 \$2,000.00 \$1,002,749.83 \$905,837.04 \$1,177,000.00 \$1,002,749.83 \$905,837.04 \$1,177,000.00 \$225,810.98 \$235,946.81 \$259,411.63 \$430,919.41 \$455,683.18 \$654,500.00 \$58,964.85 \$53,074.16 \$70,000.00 \$180,000.00 \$0.00 \$191,204.77 \$895,695.24 \$744,704.15 \$1,175,116.40	### RESOURCES AND REQUIREMENTS WATER FUND HISTORICAL DATA ACTUAL ACTUAL ADOPTED COND PRECEDIN: FIRST PRECEDINC BUDGET THIS ar 2016/2017 Year 2017/2018 Year 2018/2019 \$188,503.32 \$85,383.00 \$250,000.00 RESOURCES Beginning Fund Balance Cash on Hand (Cash Basis), or Transferred from Other Funds-General Fund \$811,709.42 \$818,242.08 \$925,000.00 Water Sales \$2,537.09 \$2,211.96 \$2,000.00 Interest \$1,002,749.83 \$905,837.04 \$1,177,000.00 Total Resources, Except Taxes to be Levied \$1,002,749.83 \$905,837.04 \$1,177,000.00 TOTAL RESOURCES REQUIREMENTS \$225,810.98 \$235,946.81 \$259,411.63 PERSONNEL SERVICES \$430,919.41 \$455,683.18 \$654,500.00 MATERIALS & SERVICES \$430,919.41 \$455,683.18 \$654,500.00 MATERIALS & SERVICES \$58,964.85 \$53,074.16 \$70,000.00 CAPITAL OUTLAY \$180,000.00 \$0.00 \$191,204.77 OTHER REQUIREMENTS \$895,695.24 \$744,704.15 \$1,175,116.40 TOTAL EXPENDITURES	RESOURCES AND REQUIREMENTS WATER FUND CITY OF NAME OF NAME OF BUDGET ACTUAL ACTUAL ADOPTED COND PRECEDIN FIRST PRECEDINC BUDGET THIS ACTUAL ACTUAL ACTUAL ADOPTED COND PRECEDIN FIRST PRECEDINC BUDGET THIS ACTUAL ACTUAL ACTUAL ADOPTED COND PRECEDIN FIRST PRECEDINC BUDGET THIS ACTUAL ACTUAL ACTUAL ADOPTED COND PRECEDIN FIRST PRECEDINC BUDGET THIS ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL RESOURCES AND REQUIREMENTS BUDGET OFFICER RESOURCES AND REQUIREMENTS Transferred from Other Funds-General Fund Water Sales \$900,000.00 \$1,002,749.83 \$905,837.04 \$1,177,000.00 Total Resources, Except Taxes to be Levied \$1,200,000.00 \$1,002,749.83 \$905,837.04 \$1,177,000.00 TOTAL RESOURCES \$1,200,000.00 \$2,537.09 \$235,946.81 \$259,411.63 PERSONNEL SERVICES \$668,500.00 REQUIREMENTS \$225,810.98 \$235,946.81 \$259,411.63 PERSONNEL SERVICES \$668,500.00 \$58,964.85 \$53,074.16 \$70,000.00 ATERIALS & SERVICES \$668,500.00 \$58,964.85 \$53,074.16 \$70,000.00 CAPITAL OUTLAY \$70,001.00 \$180,000.00 \$180,000.00 \$191,204.77 OTHER REQUIREMENTS \$193,314.18 \$895,695.24 \$744,704.15 \$1,175,116.40 TOTAL REPONDITURES \$1,200,000.00	RESOURCES AND REQUIREMENTS WATER FUND CITY OF GEARHART NAME OF MUNICIPAL COR BUDGET FOR NEXT YEAR ACTUAL ACTUAL ADOPTED BUDGET THIS NOT PRECEDIN FIRST PRECEDIN BUDGET THIS NOT PROPOSED BY APPROVED BY RESOURCES AND REQUIREMENTS RESOURCES Beginning Fund Balance Stating Fund Balance Cash on Hand (Cash Basis), or \$300,000.00 Stating Fund Balance S

H2O	.EXP.xls	orthogonal in processarious special special special commencers of solid 1999 feb.			The state of the s	AND THE PROPERTY OF THE PROPER	and the second s
LB31-	1		and the second s	ILED EXPENDITURES		SEARHART	M. (MATERIAL TO THE PARTY OF TH
	- 100/V - 100 - 10	a time we wanted more when a count manifes .	WATER NAME OF OR	GANIZATIONAL UNIT - FUND	and the second particles are the second construction of the second of th	MUNICIPAL COF	POPATION
	LUCTOR	CAL DATA	NAIVIE OF OR	GANIZATIONAL UNIT - FUND	and the same of	FOR NEXT YEAR	the formal state of the first selection with particular section in the second section of the second section is a second of the second section in the second section is a second section of the second section in the second section is a second section of the
		CAL DATA	ADODTED	2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	DODGET	FORNEXTILAN	ZU19/ZUZU
	ACTUAL	ACTUAL	ADOPTED	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
	Second Preceding Year 2016/2017	First Preceding Year 2017/2018	Budget This Year 2018/2019	EXPENDITURE DESCRIPTION	Budget Officer	and the second of the second of	Governing Body
1	Tear 2010/2017	Teal 2017/2016	Teal 2010/2019	PERSONNEL SERVICES:	Dauget Officer	Dadgot Committee	
2	\$62,069.04	\$63,574.56	\$64,846.05	Water Superintendent	\$68,996.2	0	
3	\$22,500.00	and the second of the second o	and the second state of the second se	Water Clerk	\$23,901.7	THE PARTY OF THE PROPERTY OF THE PARTY OF TH	nych maa magainaan noon magain annaan meriki al-aras olimaa kale el-aras ekh di di 1466 teh teh teh teh teh te
4	\$55,399.56	again ta ta ann an a	the second contract of the con	Utility Workers	\$63,286.9	CONTRACTOR OF THE PERSON OF TH	applicage open control (see). Make the description of the control
5	\$182.16	grant a an area were an area of the	Contraction to the second of t	Worker's Compensation	\$3,000.0	the control of the second seco	and the second s
. 6	\$13,131.54	A promise and the second of th	The second secon	Social Security	\$14,000.0	properties and experience of the particles and the second	Commence of the contract of th
7	\$8,585.06	war and the common of the common of	a company of the comp	PERS	\$19,000.0	The second second control of the second cont	gradient and annual section of
8	\$44,804.08	and the second of the second o	ogo man i siran manomanahiran	Blue Cross	\$49,000.0	The state of the s	a security of the second second second second second
9	\$458.39	the property of the problems of the contract o		Unemployment Insurance	\$2,000.0	contract the contract of the c	garante agri la lette des securitorios de la manda commencia
10	\$587.25	pay may be the figure of the property of the control of the contro	and process to the first that the contraction of the process contract the contract to the contract the contract to the contrac	Part Time Help	\$5,000.0	Market Commercial Service Serv	and the second section of the second
11	\$18,093.90	and the second s	and the contract of the contra	Overtime	\$20,000.0	Control Section from the community of the control o	
12	\$0.00	Minde burst and an inches a research to be considered and a second to the same of	\$1.00	Plant Operator Services	\$0.0		M. Marie and M. Ma
13		A	a consequence as a second of the second of t				MANAGEMENT CONTRACTOR OF THE PARTY OF THE PA
14	\$225,810.98	\$235,946.81	\$259,411.63	TOTAL PERSONNEL SERVICES:	\$268,184.8	2 \$0.00	\$0.0
15	CANADA TARABANA ANDREA TO SAFE				The second section of the second seco		
16			100 00 00 00 000 000 000 000 000 000 00	MATERIALS & SERVICES:	MANUFACTURE BOY 1 MIN 11 11 11 11 11 11 11 11 11 11 11 11 11		
17	\$185,458.99	\$236,922.13	\$300,000.00	Water Purchase	\$300,000.0	0	
18	\$10,582.88	and the second contract of the second contrac	\$5,000.00	Office Supplies	\$5,000.0	0	
19	\$7,894.72	\$3,424.06	\$6,000.00	Vehicle Maintenance	\$6,000.0	0 :	~
20	\$6,160.36	\$2,808.57	\$10,000.00	Pipe & Fittings	\$10,000.0	0	the stay for effect from opening to the first or a constitution of
21	\$0.00	\$0.00	\$5,000.00	Hydrants	\$5,000.0	0	programme and the second se
22	\$1,116.83	\$5,395.20	\$5,000.00	Tools & Light Equipment	\$5,000.0	0	,
23		\$1,584.97	\$0.00	Meters & Meter Boxes		the state of the log and the supplementation in the state of the state	22 Maringo y Agrando - 100 Maringo - 100 Mar
24	\$2,760.75	\$2,500.00	\$4,000.00	Audit	\$4,000.0	0	
25	\$0.00	\$10,262.49	\$15,000.00	Legal Fees	\$15,000.0	0 :	
26	\$40,011.12	\$35,444.46	\$42,000.00	Insurance	\$43,000.0	0	
27	\$21,819.48	\$23,975.49	\$30,000.00	Supplies/Services/Chemicals	\$30,000.0	0	on a service who in the real page and the real
28	\$6,948.65	\$4,228.00	\$7,000.00	Chemical Water Analysis	\$10,000.0		tion paint can be a propertied to the control of th
29	\$4,341.14	\$4,868.49	\$4,500.00	Telephone	\$4,500.0	Consideration and according to according to the service of the ser	- ye
30	\$43,944.47			Fuel & Electricity	\$50,000.0	The same of the second contract of the second	and the second s
31	\$870.67	\$726.91	\$1,500.00	Office Equipment Maintenance	\$1,500.0	0	

32	\$10,990.04	\$570.20	\$10,000.00	City Hall Maintenance	\$10,000.00	- age to the agreement of the condition (AAA) addition and	The street will be the street of the street
33	\$0.00	\$0.00	\$500.00	Meter Repair	\$500.00		
34	\$625.30	\$882.90	\$3,500.00	Printing & Advertising	\$3,500.00	and the second s	
35	\$1,860.98	\$12,318.17	\$15,000.00	Water Building Maint.	\$15,000.00	e - Professor Mr. oblikania deles a mant promotione del deletional del de	de pero compresso de la compre
36	\$1,782.26	\$2,148.35	\$5,000.00	School	\$5,000.00	# 1467 14 18 1 M (\$1000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The risk of the state of the st
37	\$1,345.25	\$1,598.00	\$2,500.00	Dues & Fees	\$2,500.00		THE REST VALUE OF THE PROPERTY
38	\$0.00	\$11,032.96	\$28,000.00	Engineering	\$30,000.00	a service a product communication of the	
39	\$10,317.30	\$10,636.24	\$13,000.00	Meter Readers	\$13,000.00	The Control of the Co	
40	\$33,780.93	\$19,317.39	\$50,000.00	Water Treatment Facility Equip. Maint.	\$50,000.00	and the second of the second o	
41	\$38,307.29	\$38,459.25	\$42,000.00	System Operation & Repair	\$50,000.00	,	
42				and the second s	Marie Conservation and the contract of the con		
43	\$430,919.41	\$455,683.18	\$654,500.00	TOTAL MATERIALS & SERVICES:	\$668,500.00	\$0.00	\$0.00
44		a pagasantana di Amerika di Santa da S			ACA		And the second second second second
45			en jagen olen gesten Miljer	CAPITAL OUTLAY:	The same service of the same services. It is seen that the	g two and a section measures	
46		\$1,000.00	\$1,000.00	Warehouse/Headworks/Fence	\$1,000.00	year manager was a second	provide marrier and the second
47		\$699.99	\$2,000.00	Office Equipment	\$2,000.00		
48		\$0.00	\$3,000.00	Field Equipment	\$3,000.00	and the state of t	
49	\$3,159.07	\$4,744.03	\$4,000.00	Water Billing Program	\$4,000.00	AND THE RESERVE AND THE PROPERTY OF THE PERSON OF THE PERS	
50	\$55,805.78	\$46,630.14	\$60,000.00	Water Meter Replacement	\$60,000.00		
51		\$0.00	\$0.00	Water Plant Upgrade Project	\$1.00		
52	\$58,964.85	\$53,074.16	\$70,000.00	TOTAL CAPITAL OUTLAY:	\$70,001.00	\$0.00	\$0.00
53					and famous as the second secon	and the second of the second o	
54				OTHER REQUIREMENTS:			garante de la regione del regione del descripción de la regional de la regione del regione de la reg
55	\$150,000.00	\$0.00	\$150,000.00	Transfer to Water Reserve Fund	\$150,000.00	and the second	
56	\$30,000.00	\$0.00	\$30,000.00	Transfer to Public Works Reserve Fund	\$30,000.00	Access to the second of the se	
57	\$0.00	\$0.00	\$11,204.77	Operating Contingencies	\$13,314.18	anggaranggaran anggaran sa pigapan pilipingan dibanggaran dibangga	
58	\$180,000.00	\$0.00	\$191,204.77	TOTAL OTHER REQUIREMENTS:	\$193,314.18	\$0.00	\$0.00
59					a principal programme and a superference of the first control of the fir	and the second contract of the second contract appearance is the	The second secon
60	\$895,695.24	\$744,704.15	\$1,175,116.40	TOTAL EXPENDITURES	\$1,200,000.00	\$0.00	\$0.00
61					a program to the contract of t		None than the second of the Printer
62	\$895,695.24	\$744,704.15	\$1,175,116.40	TOTAL	\$1,200,000.00	\$0.00	\$0.00
	÷			A Section 1	\$0.00	And I consider and	

20

1 500 1 500	v.RESOURC	=5.XIS			The second secon			and commercial and commercial experiences of the commercial and	AND THE RESIDENCE OF THE PARTY
0					RESOURCES			- the state of the	
	1977034 1 19740	and the second s		**************************************	STATE REVENUE SHARING		CITY OF (GEARHART	
	a continue com a dist	and the state of t			Fund		NAME OF	MUNICIPAL COP	RPORATION
	HISTORICAL	_ DATA					BUDGET	FOR NEXT YEAR	R 2019/2020
	ACTUAL	ACTUAL	Ado	oted	RESOURCE - DESCRIPTION	Propos	ed by	Approved by	Approved by
Se	cond Preceding	First Preceding	Budg	get this		Budget	Officer	Budget Committee	Governing Body
Ye	ar 2016/2017	Year 2017/2018	Year	2018/2019					
				Bally a				4777	1948
\$	7,611.99	\$ 26,342.00	\$	4,500.00	Beginning Fund Balance:	\$	5,000.00		
		Company of the Compan							
\$	58.33	\$ 43.56	\$	200.00	Interest	\$	100.00		
	The state of the s	SALES OF SECTION ASSESSMENT OF THE PROPERTY OF			Other Resources				and the second s
\$	27,398.52	\$ 11,386.60	\$	25,000.00	State Apportionment	\$	25,000.00		
	Marie Company and Company of the Com	and or the first section as the first section and the more than the first section and th		The second second	2. VV July Japan page 19 page				
	\$35,068.84	\$37,772.16	\$	29,700.00	TOTAL RESOURCES, EXCEPT TAXES TO BE LEVIED	\$	30,100.00	\$ -	\$ -
	The Committee of the Co	. St. a	y-genus	the street of th	and grain produces the body consistency of the second seco				
				line.	A CANADA THE REPORT OF THE PROPERTY OF THE PRO				
. agustanedich	ag				Section to the section of the sectio	y		- Production of the Control of the C	2 10 10 10 10 10 10 10 10 10 10 10 10 10
	\$35,068.84	\$37,772.16	\$	29,700,00	TOTAL RESOURCES	\$	30,100.00	\$ -	\$ -

	EV.EXP.xls	AND AND ADDRESS OF THE ANALYSIS OF THE ANALYSI		AU ED EVDENDITUDES	ment author's solen court of the entire court of the company of the	and the second s	one – at spiral garagi on a homeon a herchaldenskipen (gloch ad paperagi gap). Medapil albaga spiralpabellika		
LB31			the state of the s	AILED EXPENDITURES	OIT/ OF C	CADUADT	andre and the section of the section		
			and the second s	EVENUE SHARING	tions of the second control of the second control of the second control of	SEARHART	DDODATION		
				RGANIZATIONAL UNIT - FUND	NAME OF MUNICIPAL CORPORATION				
		CAL DATA	Maria Commission Commission (Commission Commission Comm	ENUE SHARING FUND	BUDGET FOR NEXT YEAR 2019/2020				
	ACTUAL A	Andreas and the second of the	ADOPTED	EVENDITUEE DECORIDION		· A I	A		
**	Second Preceding Fi	manufacture of the control of the co	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by		
)	Year 2016/2017 Ye	ear 2017/2018	Year 2018/2019	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	Budget Officer	Budget Committee	Governing Body		
4				MATERIALS & SERVICES:	Carrier and A		THE RESIDENCE OF		
1	\$0.00	and the second of the second	\$0.00	Audit	\$0.00)	and the second of the second o		
3	\$2,705.39		\$0.00	Fire Station-Building Maintenance	\$0.00		AND THE PERSON NAMED IN COLUMN TWO		
. 3 4	\$571.42		\$0.00	Materials & Services	\$400.00	and you will control to a supplier when the commence is an extensive or an	to the state of th		
5	\$200.00	\$3,298.29	\$3,500.00	Celebration & Materials & Services	\$3,500.00	and a company of the	AND THE STREET, AND		
6	\$2,905.89	\$94.14	\$3,000.00	CERT Team Material & Services	\$3,000.00	to adopt a contract of the con	The second expression of the second expression		
7	\$3,842.12		\$1,000.00	Insurance	\$1,000.00	care ferrors was consistent and an experience an			
8	\$0.00		\$0.00	Legal Fees	\$0.00	rapidly and the second and the secon	ng y yanggapagang y sama a aman apadaman karabar i akar sakkar i akar sakkar a akar sakar		
9	\$0.00	region regardance on a series of region of the	\$500.00	Seaside Youth Center, Inc.	\$500.00	and the second and a second of the second of	and the second of the second s		
10	\$299.39	\$59.81	\$300.00	Animal Control	\$300,00	and placement in the control of the			
11	\$2,500.00	The second secon	\$2,500.00	Clatsop County Court Advocate Program	\$2,500.00)	The second secon		
12	\$0.00		\$0.00	Fuel & Electricity	\$0.00				
13	\$0.00	\$500.00	\$2,500.00	Clatsop Community Action	\$2,500.0	0,	ra i ser ed myslelligen om li meges i emilytensk omhelsjellegelski gelt. 1921 – sem mittensom i flyssesselskem		
14	\$1,500.00		\$1,500.00	Seaside Hall	\$1,500.0	0			
15	\$5,000.00	\$5,000.00	\$4,500.00	South County Food	\$4,500.0)	11-10-10-10-10-10-10-10-10-10-10-10-10-1		
16	\$3,000.00	The second secon	\$2,500.00	Clatsop Economic Dev. Resource(CEDR)	\$2,500.0	0			
17	\$0.00	MA I I I I I I I I I I I I I I I I I I I	\$1,500.00	Partners For Seniors	\$1,500.0	0 :	and proving the support of a particular state of the state of		
18	\$1,000.00		\$1,000.00	Seaside Scholarships	\$1,000.0	0			
19	\$0.00		\$1,500.00	The Harbor (aka Women's Resource Center)	\$1,500.0	0	The Control of the Co		
20	\$0.00	\$1,600.00	\$1,600.00	North Coast Food Web	\$1,600.0	0	make at the are represented to the contract of		
21	\$2,000.00		\$0.00	Oregon Fallen Badge Foundation	\$0.0	0			
22	\$0.00		\$2,300.00	Helping Hands	\$2,300.0	and the control of th	erigeringen seigen von der eine eine eine eine eine eine eine ei		
23	\$25,524.21	\$10,552.24	\$29,700.00	TOTAL MATERIALS & SERVICES:	\$30,100.0	0 \$0.00	\$0.00		
24									
25				CAPITAL OUTLAY:			M 11 11 10 10 10 11 11 11 11 11 11 11 11		
26	\$0.00	\$692.00	\$800.00	Equipment	\$0.0	0 \$0.00	\$0.00		
27	\$0.00	The state of the s	\$800.00	TOTAL CAPITAL OUTLAY:	\$0.0	0 \$0.0	\$0.00		
28	\$25,524.21	\$10,552.24	\$30,500.00	TOTAL EXPENDITURES	\$30,100.0	0 \$0.0	0 \$0.00		
29									

30	\$25,524.21	\$10,552.24	\$30,500.00	TOTAL	\$30,100.00	\$0.00	\$0.00
31							
32				Total State Resources	\$30,100.00	and the state of t	da ek elnekek a - el a nelnada ola ara "ankerilikelik herbitak ker
33						age to a laboratory for a 11 accordance of the traggers. We the state according	ann annang ang sanggan alampin - misa gasal sa singgan sa
34	THE PARTY OF THE P	Annual College	The second secon	Diff	\$0.00		

23

G.ROA	AD.DISTRICT.xls		The second secon		and the first of the contract	was a second of the second	
LB10				SPECIAL FUND	NA ST SEMENTER OF THE STREET S		
	ng digagi malak ga nagan nganggagang kanalang penganang banda	ngangan gyan - 11 gan nganggangganggannangganggan ana 11 an 11 ga	in in the analysis of the second of the seco	RESOURCES AND REQUIREMENTS	The second secon	grando como en	
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	GEARHART ROAD DISTRICT	CITY OF GEARHART		· Announce of the company of the boundary of the company of the co
				FUND	NAME OF MUNICIPAL CORPO	RATION	The second secon
	HISTORICAL DATA	and the second second	Sacration and the second of the second	and the second of the second o	BUDGET FOR NEXT YEAR	20	19/2020
	ACTUAL	ACTUAL	ADOPTED	DESCRIPTION	PROPOSED BY APPROVE	DBY AP	PROVED BY
	SECOND PRECEDIN	FIRST PRECEDING	BUDGET THIS	RESOURCES AND REQUIREMENTS	BUDGET OFFICER BUDGET	COMMITTI GO	OVERNING BODY
	Year 2016/2017	Year 2017/2018	Year 2018/2019	RESOURCES			
							Property and the second
1	\$106,264.80	\$137,248.00	\$152,000.00	Beginning Fund Balance	\$110,000.00	a the second of the second	one was some a will be a second and
2	groups on copy operations.		The second secon		COMMINSTER BY THE STATE OF THE	nggan in geography and a neger of 19 mily after which	and against toward organ a maximum tall of a max
	\$0.00		\$0.00	Previously Levied Taxes Est. to be Received	ggye , a cogarie e companie e com	o constituent marie to appropria	the section of the first entire entry of desire between
4	\$1,370.78	\$2,605.66	\$1,500.00	Earning from Temporary Investments	\$1,500.00		
				Transferred from Other Funds			
6	.		and the second s		and the second of the second o	contract to the property of the contract of	The second secon
			a a sua de la companya de la company		The special control to the second control of	nagen of the second of the sec	STATE STATEMENT OF
9		\$139,853.66		Total Resources, Except Taxes to be Levied	\$111,500.00	\$0.00	\$0.00
10		\$31,379.66	\$33,000.00	Taxes Necessary to Balance	\$33,000.00	\$0.00	\$0.00
11						1	
12	***	\$171,233.32	\$186,500.00	TOTAL RESOURCES	\$144,500.00	\$0.00	\$0.00
13				REQUIREMENTS	The state of the s		
14		\$26,830.00	\$186,500.00	General Maintenance, Repair &	\$144,500.00	\$0.00	\$0.00
15	MAN PART PART NOT THE REAL PROPERTY OF THE PART OF THE	****	**************************************	AND THE RESIDENCE OF THE PARTY	and the state of t	and to the second contract of	a sour a company or accompany was
16		Samuel III	n wasan a san nama wa mana an wasan sa masan sa masan ƙa		* ***		
17	and the contract with particular Statement Statement pages.	\$26,830.00	\$186,500.00	TOTAL EXPENDITURES	\$144,500.00	\$0.00	\$0.00
18	we are a construction of the contract of the c			UNAPPROPRIATED ENDING FUND BALANCE		and the second s	
19	\$0.00	\$26,830.00	\$186,500.00	TOTAL REQUIREMENTS	\$144,500.00	\$0.00	\$0.00

STAT	E.ST.RESOUR	CE.xls	To the second of the second control to the second of the s				ma karrangangan nyamang kampanan sa gaga yangaran na ganggaggan naya saga
LB20				RESOURCES			Makiple di carboni sa sampahana sa
	ti sakata iya ka a gima kiya kata saya kikikani ya iya	Appending of the second		STATE STREET FUND	CITY OF C	GEARHART	· · · · · · · · · · · · · · · · · · ·
				Fund	NAME OF	MUNICIPAL COR	PORATION
	HISTORICAL	_ DATA			BUDGET	FOR NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	Adopted	RESOURCE - DESCRIPTION	Proposed by	Approved by	Approved by
s	econd Preceding	First Preceding	Budget this		Budget Officer	Budget Committee	Governing Body
Υ	ear 2016/2017	Year 2017/2018	Year 2018/2019			A SA AMARINE, T. C. C. San of mining in the A. S.	The state of the s
		160		Beginning Fund Balance:	entrans and the second	100 July 100 117	
1	\$82,862.48	\$100,916.00	\$129,000.00	Available Cash on Hand (Cash Basis), or	\$160,000.00) !	
2	The state of the s	and annual bottom of the control of	and a second	Net Working Capital (Accrual Basis)	and the state of t	:	and the second control of the second control
3				Previously Levied Taxes Est. to be Received			
4	\$1,148.13	\$2,112.55	\$2,000.00	Interest	\$3,500.00)	
5				Other Resources		the state of the s	The second secon
6	\$88,683.47	\$106,654.16	\$90,000.00	State Highway Apportionment	\$85,000.00) :	:
7		1 1 10° m 1002 10000	nome from 2 consists to 8.6	mander (1905) der 1905 – Entertrie der 1900 € 1920 (1900 € 1900) 1900 (1900 ± 1900 ±	- management and the second of		
8	The second section of the second section is a second section of the second section sec	NO I STATE I CITE STATEMENT SOURCES AND A STATEMENT	to make the transmission of the transmission of the	enter i an elem a material i a material de mentra del 11 m en el militario de la destrucción de el mentro de m	a o de filosomo manda a mesta e e e e e e e e e e e e e e e e e e e	n () reserve de la companya e la companya proper passa e la companya mangana angana	and a time for a superior and interest and analysis of the control
9	\$172,694.08	\$209,682.71	\$221,000.00	Total Resources	\$248,500.00	\$0.00	\$0.00
10	\$0.00		melanci semesu i ci i carios acini si	The street of th	and the second contract of the second contrac	The state of the second	A DE L'ANNESSE DE L'ANNESSE MENTALE PROGRAMME (1974) L'ANNESSE MESTALE PROGRAMME (1974) ANNESSE MES
11							and the second
				and the same and the second of the second			
12	\$172,694.08	\$209,682.71	\$221,000.00	TOTAL RESOURCES	\$248,500.00	\$0.00	\$0.00

			DETA	ILED EXPENDITURES			
	and the second of the second of the second of		STATE ST	REET FUND	CITY OF G	EARHART	
	an extension of control	go to bring the	NAME OF OR	GANIZATIONAL UNIT - FUND	NAME OF	MUNICIPAL COF	RPORATION
	HISTORI	CAL DATA			BUDGET F	OR NEXT YEAR	2019/2020
	ACTUAL	ACTUAL	ADOPTED				
Se	cond Preceding	First Preceding	Budget This	EXPENDITURE DESCRIPTION	Proposed by	Approved by	Approved by
Ye	ear 2016/2017	Year 2017/2018	Year 2018/2019		Budget Officer	Budget Committee	Governing Body
1	The second secon	With the second and desired the second secon	A support of a discount formal and a fit space of the A fields of the Section of the Assessment of the	PERSONNEL SERVICES:			
2	\$13,072.40	\$16,416.98	\$16,993.88	Public Works Labor	\$18,081.98		
3	\$2,420.58	\$392.53	\$2,000.00	Social Security	\$2,000.00		
4	\$0.00		\$2,000.00	Worker's Compensation	\$2,000.00		
5	\$12,726.64	\$3,378.25	\$7,000.00	Blue Cross	\$7,000.00		
6	\$3,109.37	\$5,561.66	\$4,000.00	PERS	\$3,500.00) 1	
7	\$0.00	- 121 MACHINE 278 100 NO 111110	\$1,000.00	State Unemployment Insurance	\$500.00		
8	The state of the s	4 - No. 1 2 Table Street, St.	The state of the s				
9	\$0.00	\$109.56	. No as the set of a second set of the set o	Overtime Pay			
10	\$416.00		Particle (17) - The Control of Co	Part time labor			
11	\$31,744.99	\$25,858.98	\$32,993.88	TOTAL PERSONNEL SERVICES:	\$33,081.98	\$0.00	\$0.00
12	THE REST OF THE PERSON OF THE	a management has the transfer of the black of	- CONTRACTOR OF SAME CONTRACTOR OF	MATERIALS & SERVICES:			
13	\$20,109.17	\$19,985.78	\$111,006.12	Materials & Services	\$152,418.02		
14	\$14,435.50	\$4,910.00	\$50,000.00	Contract Services	\$50,000.00)	
15	\$111.98	\$2,578.75	\$15,000.00	Vehicle Maintenance	\$10,000.00) [
16	\$0.00	\$986.25	\$2,000.00	Audit	\$2,000.00)	
17	\$0.00	\$0.00	\$10,000.00	Building Maintenance	\$1,000.00)	
18			THE PARTY OF THE P	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
19	\$34,656.65	\$28,460.78	\$188,006.12	TOTAL MATERIALS & SERVICES:	\$215,418.02	\$0.00	\$0.0
20			1,00,00	CAPITAL OUTLAY:			
21	\$0.00	\$0.00	\$0.00	Equipment	\$0.00	\$0.00	\$0.0
22			and the same of th				
23	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL OUTLAY:	\$0.00	\$0.00	\$0.0
24	The second secon						The state of the s
25				· · · · · · · · · · · · · · · · · · ·	•		, , , ,
26	\$66,401.64	\$54,319.76	\$221,000.00	TOTAL EXPENDITURES	\$248,500.00	\$0.00	\$0.0
27			e - American	The state of the s	TOWN TO THE WEST TO SECURE TO SECURE TO		e san ganganin gari i san i sangan sangan san sangan dagan basi
28	\$66,401.64	\$54,319.76	\$221,000.00	TOTAL	\$248,500.00	\$0.00	\$0.0

	RESERVE.xls						
LB-11				Company of the company pages of the company of the contract of	est of the state o	aparente de la companya del companya de la companya del companya de la companya d	CARRY RECORD PROPERTY OF A CONTRACTOR OF
	This fund is authorized b	T - 1001-1001-00-100-00-00-00-00-00-00-00-00	and the same of th	A STATE OF THE PROPERTY OF THE	and an experience of the control of	areas married three supplies that is an examinative which was	aparente e caracionamiento e como a calcionario como assessi
* * * * * * * * * * * * * * * * * * * *	by resolution/ordinance N			RESERVE FUND	NATIONAL CARROLL CONTRACTOR CONTR		Annual management of the physical strain and construction
	following specified purpo			RESOURCES AND REQUIREMENTS	add also washed as a second of the deleter	A CONTRACTOR ASSESSMENT	
	repair, extending & impro		The second control of	WATER RESERVE FUND	CITY OF G	ENDUADT	
	HISTORICAL D			FUND	agita in a casa and a casa man beautiful accommon to	MUNICIPAL COR	DODATION
	and the contract of the contra	ACTUAL	ADODTED DUDOET	DESCRIPTION OF RESOURCES AND	The state of the s	OR NEXT YEAR	garterese de terment de esperantes intermedianismos de esperantes de esperantes de la companya del companya de la companya del companya de la
	SECOND PRECEDING		ADOPTED BUDGET	THE RESERVE OF THE PROPERTY OF	PROPOSED BY	APPROVED BY	APPROVED BY
and agents and the second	Year 2016/2017	/ear 2017/2018	Year 2018/2019	REQUIREMENTS RESOURCES		BUDGET COMMITT	
				RESOURCES	BUDGET OFFICER	BUDGET COMMITT	Governing Body
	¢004.250.24	\$1,054,181.00	\$1,170,000.00	BEGINNING FUND BALANCE:	\$1,198,314.00	<u> </u>	
1	\$894,259.24	φ1,054,161.00	\$1,170,000.00	BEGINNING FUND BALANCE.	Ψ1,190,314.00	region with the contraction of t	graphical residence is the sense entrests entrest enterest.
2	Materials of the Carlos .		and the second second	Company of the Compan		CONTRACTOR AND AND AND ADDRESS CONTRACTOR AND	galagan, a serie a ser serie assertante de la mercina
3	\$150,000.00		\$150,000.00	Transfer from other Funds-Water Fund	\$150,000.00		of the section of the
4	\$9,915.49	\$17,949.79	\$130,000.00	Interest	Ψ130,000.00	gge range primine org. Algoripemia and 1 — montres has conference as a field of a collabolistic	
<u>5</u> 6	\$0.00	φ11,545.15	\$0.00	Transfer from General Fund	\$0.00	man of the Communication of the China Communication (Communication Communication)	payment and a graph of a try day,
. 6.	\$1,054,174.73	\$1,072,130.79		Total Resources, Except Taxes (Levied)	\$1,348,314.00	Characteristics and the second	\$0.00
	φ1,034,174.73	ψ1,072,130.73	\$1,551,000.00	Total Resources, Except Taxes (Levieu)	Ψ1,040,014.00	Ψ 0.00	- WOOD
9				AND THE	10.10	- 100 March 1984	
		300 March 1980 March 1		THE REPORT OF A CONTROL OF THE PROPERTY OF THE			
10	\$1,054,174.73	\$1,072,130.79	\$1,331,000.00	TOTAL RESOURCES	\$1,348,314.00	\$0.00	\$0.00
11	Ψ1,001,11	4 1,07 2 ,100110	4 1,00 1,00 010	REQUIREMENTS			
12				Capital Outlay:			
13	\$0.00	\$23,810.50	\$1,331,000.00	Water Mains & Reservoirs	\$1,348,314.00	\$0.00	\$0.00
14	ment of the second of the seco			20,000,000,000		aras aras and Talifation	
15	\$0.00	\$23,810.50	\$1,331,000.00	TOTAL EXPENDITURES	\$1,348,314.00	\$0.00	\$0.00
16					a a constant to the first of the second of t		agramma, de consenso e estradores tra e e e estradores de 1901 ca.
	entre commissional market problem in proper and the specific of a finish state of the problem.	gage - glad setting a service service of a set 1 to	y Totalena e e constituid control anno proper tribit i e se come fluore sur		nggang gangganan gang is as ay yang dan katalah dat katalah da 1990an da	nan in a mai ne galaggeri alla a salam abandago ya minan ang an ikin na maga y ang a	(performance and applications plants of the state of the
17	\$0.00	\$23,810.50	\$1,331,000.00	TOTAL REQUIREMENTS	\$1,348,314.00	\$0.00	\$0.00
	75.00	+==,= .0.00	— — — — — — — — — —				CONTRACTOR OF THE PARTY OF THE PROPERTY OF THE PARTY OF T

POL	ICE.CAR.RESER	/E.xls				and a sour court course and the court of the	
LB-11	1	**** **** **** **** **** *** *** *** *	11 P 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	The second secon	d by ORS 280.100 and e			and the second of the second o	direction for the week of the company of the Charles of	The state of the s
	The state of the s	ce Number 725 on (date)	The second secon	DEADNIE PILIS			Security of Annual Security Se
at.		rposes: To provide a fina		RESERVE FUND	Note that the second se	A ANTONIO COMPANIO O CONTRA DE LA COMPANIO	the contribution of the co
	***************************************	intaining, repairing & rep	lace Police Cars	RESOURCES AND REQUIREMENTS	CITY OF	GEARHART	Program and account of a constitution of about the constitution of about a constitution of a constitution of a
	HISTORICA			POLICE CAR RESERVE	er en	GEARHART F MUNICIPAL CO	DDODATION
	ACTUAL	ACTUAL	anger i gran anggerinn i a statut i a statut and a statut a	FUND	CONTRACTOR		y avanges obsessing our or consequences to the security of the resource of the observation of the observatio
		IC FIRST PRECEDING	ADOPTED BUDGET	DESCRIPTION OF RESOURCES AND	BUDGET FOR I	Carrier Communication Communic	2019/2020
	Year 2016/2017	Year 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	program or appeals compressing the part of the control of the displayment of the control of	APPROVED BY
				RESOURCES	BUDGET OFFICE I	BUDGET COMMITTE	Governing Body
1	\$37,278.10	\$52,672.00	\$67,626.00	BEGINNING FUND BALANCE:	\$59,000.00		NATE OF THE RESIDENCE AND ADDRESS AND ADDR
. 2		a and the second of the second	27.4 40 (4.4.4.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	AND THE REST OF TH	a contract and a second second of the companion of	ra meropana ina serenciana in esperante menana salahari serencian in esperante dalah serencian dalah serencian	The second section and second
4	\$15,000.00	\$15,000.00	\$15,000.00	Transferred from other Funds-General Fund	\$15,000.00	TANKA MAKANGA MENTINDAN TERMININ TERMININ TERMININ TERMININ TERMININ TERMININ TERMINING	The second secon
5	\$383.25	Carrier Committee of the State of the Committee of the State of the St	\$500.00	Interest	\$300.00	and an deep place place and a state part of the state of	The control of the co
7				The state of the s	<u> </u>	A THE STREET OF STREET STREET,	The second of th
8		5 \$68,532.33	\$83,126.00	Total Resources, Except Taxes (Levied)	\$74,300.00	\$0.00	\$0.00
9 10							
11	\$52,661.3	5 \$68,532.33	3 \$83,126.00	TOTAL RESOURCES	\$74,300.00	\$0.00	\$0.00
12				REQUIREMENTS		100	
13		· · · · · · · · · · · · · · · · · · ·		Capital Outlay:	g commence of the control of the state of th	and the same of th	
14		\$0.00	552,348.00	Police Car Replacement	\$74,300.00	\$0.00	\$0.00
15	Committee of the second second second second second second second	. and the second control of the second contr	Carlo Car	and the supposition of the suppo			
16	\$0.00	0 \$0.00	\$52,348.00	TOTAL EXPENDITURES	\$74,300.00	\$0.00	\$0.00
17	•						- National State State State Service Control of the Control of the State
18	\$0.00	\$0.00	552,348.00	TOTAL REQUIREMENTS	\$74,300.00	\$0.00	\$0.00

FIRE	E.APPARATUS.RE	SERVE.xls	A MARKET E TOTAL AND THE STATE OF THE STATE				The second secon
FF 14		by ORS 280.100 and e	stablished		and the same of th		The same at the companion that approximate the companion of the same at the same at the companion of the same at the s
	by resolution/ordinance	Number 768 on (date) 050703		g ngaya garangan sama sa sa ga ngagi Ngaman Kangan a sa ya kangi sanishi ak Kangin Sa		ere parameteranggenaans o as at too and enterior management of the exist definition."
	following specified purp	ooses: repair, constructi	ing, reconstructing &	RESERVE FUND	The second of th	apparague in according to according to	And the second s
	extending, improving &	purchase City Fire Equ	ip,	RESOURCES AND REQUIREMENTS	The second second second second second		
	HISTORICAL	DATA		FIRE APPARATUS & EQUIP.	CITY OF G	and the state of t	Mar. 1
way promise and many	ACTUAL	ACTUAL	- power - way to be a major year region for the entire of the	RESERVE FUND	The second secon	MUNICIPAL COF	Approximation and appropriate property of the contract of the second section of the contract o
	SECOND PRECEDING	FIRST PRECEDING	ADOPTED BUDGET	DESCRIPTION OF RESOURCES AND	BUDGET F	OR NEXT YEAR	2019/2020
	Year 2016/2017	Year 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	APPROVED BY	APPROVED BY
				RESOURCES	BUDGET OFFICER	BUDGET COMMITT	E Governing Body
1	\$140,123.18	\$176,261.00	\$158,200.00	BEGINNING FUND BALANCE:	\$180,000.00		and when I dissiplied distributions in the section of the section
2				, and the second	war	and would be a compare to the special expension of	Was add to the first the second application and the first of
3	- 1 Market - 1111 Cardinature - Market Card State Control Co.	programme and the second secon	p and the second se		ara manan jan wasan jaj	And the second second in the second	aggraph communication approximation of the set A. Manakan. Also
4	\$25,000.00	\$25,000.00	programmed and the second seco	Transfer from other Funds-General Fund	\$35,000.00		and the second s
5	\$1,542.38	\$2,328.96	\$200.00	Interest	\$2,000.00	NAMES OF THE PROPERTY OF THE P	ng ng (mang) (mang) (makan man , mang) mang man man man man pakan man pakan man man man man pakan man pakan man
6		make who is the property of the second	of the contract of the contract of the	a the section of the section is a section of the se	AND THE RESIDENCE OF THE PARTY	AND THE PARTY OF T	on the second control of the second control
7	genergen gen i neprogram progeter montros popular i den i 1961-15 de 1984 (i 1984 i	ny aran' y . I a taona anny antanàna amin' and an ann an ann an an an an an an an an a	Marie Control of the	THE RESERVE AND ADMINISTRAL PROPERTY OF THE PR	And the state of t	an page 1 (and any agreement) to be improved to be a second to the board of the b	
8	\$166,665.56	\$203,589.96	\$193,400.00	Total Resources, Except Taxes (Levied)	\$217,000.00	\$0.00	\$0.00
9				perspiperar accessor			
10	100	100	1913				_
	****	4000 500 00	4400 400 00		¢047.000.00	\$0.00	\$0.00
11		\$203,589.96	\$193,400.00	TOTAL RESOURCES	\$217,000.00	\$0.00	φυ.υυ
12				REQUIREMENTS			
13		***	¢400,400,00	Capital Outlay:	\$217,000.00	\$0.00	\$0.00
14	and the contract of the contra	The state of the s	and the commence of the contract of the contra	Fire Apparatus	and the second transfer of the second	apartica and a superior of the contract of the	the common terms of the common terms of the common terms.
15		\$34,751.1	1 \$193,400.00	TOTAL EXPENDITURES	\$217,000.00	\$0.00	\$0.00
16		Mark Mark and April 1987 of the Control of the Cont	and a most section of the section of	The state of the s			nage (in and protongraphy waters their administration of the terrorists and their sections.
17	\$2,184.22	\$34,751.11	1 \$193,400.00	TOTAL REQUIREMENTS	\$217,000.00	\$0.00	\$0.00
				the second section of the section of the second section of the section of the second section of the secti		property and the second	A SECRETARIA DE CONTROL DE CONTRO

HAZ	ARD MITIGATION.	RESERVE.xls					
	This fund is authorized b	ov ORS 280,100 and e	stablished				in the second se
ar 1		on (date) 050714	following specified pur	rposes:			projection is relating to source. It common approximate approximation of common page 2011.
	pre- disaster mitigation	fund to used for hazard	d mitigation planning	RESERVE FUND	mani dan Panganah, af Pitaga Siri sa Tabab kangan Sit Sirik Panah Siri Sirik Siri Sirik Sit Sirik Sit Sirik Si	and planting that may be a marked to commit a large and an appropriate and a majority.	ming person appears on some poor or 133,100 grants a nor seas appearing pulg.
	projects to protect life ar	nd property from future	natural disasters.	RESOURCES AND REQUIREMENTS	100 100 100 100 100 100 100 100 100 100		
	HISTORICAL I		and the second s	HAZARD MITIGATION FUND	CITY OF G	SEARHART	
	ACTUAL	ACTUAL			NAME OF	MUNICIPAL CORF	PORATION
	SECOND PRECEDING	FIRST PRECEDING	ADOPTED BUDGET	DESCRIPTION OF RESOURCES AND	BUDGET I	OR NEXT YEAR	2019/2020
	Year 2016/2017	Year 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	APPROVED BY	APPROVED BY
	A NORTH TO SERVE WITH THE TOTAL THREE TOTAL THREE	The second secon		RESOURCES	BUDGET OFFICER	BUDGET COMMITTE	Governing Body
			1.00				
1	\$10,053.49	\$14,925.00	\$22,000.00	BEGINNING FUND BALANCE:	\$32,000.00	\$0.00	\$0.00
2	The same of the sa			age. Newscassing the transfer of the second		and the second of the second o	t
3	and the second s	g company was as a grant		Prev. Levied Taxes Est. to be Received	and the second second second second second second		
4	\$5,000.00	\$15,000.00	\$15,000.00	Transfer from General Fund	\$15,000.00	the department of the second process and the second process of the	\$0.00
5	\$106.73	\$177.68		Interest	\$1,000.00) i	
6	Service a result of the common terms of		i contract o			The second section of the second seco	
7	p Constitut Stephinistes 1 - 11 bert 1900 to 1900 berkelindering 1900 berteil	TO THE ROLL STOP I THE REAL PROPERTY AND ADDRESS OF THE PARTY OF THE P	A IN THE RESIDENCE OF THE PARTY				
8	\$15,160.22	\$30,102.68	\$37,000.00	Total Resources, Except Taxes (Levied)	\$48,000.00	\$0.00	\$0.00
9							
10							
11	\$15,160.22	\$30,102.68	\$37,000.00	TOTAL RESOURCES	\$48,000.00	\$0.00	\$0.00
12		Specific Control	900 - 100 S	REQUIREMENTS	100		
13	***************************************			MATERIAL & SERVICES			
14		\$7,162.54	\$37,000.00	Supplies & Services	\$48,000.00	\$0.00	\$0.00
15	****	\$7,162.54	and the state of t	TOTAL EXPENDITURES	\$48,000.00	\$0.00	\$0.00
16			28 20 10 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RESERVED FOR FUTURE EXPENDITURE	parameter and the second secon		
			Mark Committy of Market Committee of Committ		man man water refer to the control of the control o	Workship comments and the state of the comment of the state of the sta	- consequence of the state of t
17	\$210.00	\$7,162.54	\$37,000.00	TOTAL REQUIREMENTS	\$48,000.00	\$0.00	\$0.00
1011	The state of the s			and the second second is a second decidence of the control of the			

9-1-	1RESERVE.xls						
LB-1	1		and the same of th	and the second s		and the control of the second property and analysis and	o experience some supplication of the contract
	This fund is authorized	d by ORS 401.790(20) a	nd established		orașe aussin manimus similar manimus accent mani, manimus similar	Marie and the second control of the second c	The second secon
		e Number 741 on (date)			·····	also ment age to the 11th talk on complete and absolute	a thank years of the first transition of the state of the
	following specified pur	rposes: purchasing, mail	ntaining & replacing	RESERVE FUND			The Mr. Andrews C. Mr. Market Agency Mr. C. Mr. Co.
	emergency phone	e	and an experience of the continuous section	RESOURCES AND REQUIREME	many register that the configuration of the second control of the	1.11 mars somewhat and the first states are a second states and a second state of the second states of the second states are a second state of the second states are a	TO THE ROOM TO WARRE TO SHE HAVE THE THE THE THEORY COMMISSION COMMISSION.
	HISTORICA	A contract to the second		9-1-1 RESERVE FUND	ter factors on the second of t	GEARHART	17.1.4486.0010.004.004.004.004.004.004.004.004.00
described to the second	ACTUAL	ACTUAL	weight 1 forms the min of the apparatus of the apparatus from a part of the apparatus of th	FUND		MUNICIPAL CO	
	SECOND PRECEDIN	C FIRST PRECEDING	ADOPTED BUDGET	DESCRIPTION OF RESOURCES AND	BUDGET	FOR NEXT YEAR	2019/2020
	Year 2016/2017	Year 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	APPROVED BY	APPROVED BY
				RESOURCES	BUDGET OFFICER	BUDGET COMMITT	Governing Body
						40,00	
1	\$2,013.37	\$2,043.00	\$2,026.00	BEGINNING FUND BALANCE:	\$0.00	The second secon	
2			n 11 m 144.196 144.19	was regioned agreement of the second and the second		1987 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	en ce con all'essentiane en entre en entre e l'en entréte
3		ganga nasan gawa na manangganngan ana gan an an an an an an	The second secon	and and the second seco	gang gag han hiy in hin min hin hin had ganga maga	with a resembly construction with a second construction and a	ok - com merce our remercial or a commercial way
4	and the transfer to the second point of the second	### 14 to \$1	Mark to obtain a mark to before	Transfer from other Funds	nganggang kangang sakan pangkan dan salah dalah dari salah dari dari dari dari dari dari dari dari	and annual section of the section of	NAMES OF STREET OF STREET
5				State of Oregon		and the second of the second and the	
6	\$21.93	3 \$31.69	\$25.00	Interest	\$0.00	rice in the second of the seco	
7		a a supplier of the contract o	The second secon		AA AA		
8		\$2,074.69	\$2,051.00	Total Resources, Except Taxes (Levied)	\$0.00	\$0.00	\$0.00
9				Taxes Necessary to Balance	arac .		
10	-98-606			Taxes Collected in Year Levied		3000 500	
11	\$2,035.30	\$2,074.69	\$2,051.00	TOTAL RESOURCES	\$0.00	\$0.00	\$0.00
12				REQUIREMENTS	100		Salar Francisco
13				Materials & Services:	\$0.00)	
14		\$0.00	\$2,051.00	Equipment	\$0.00)	
15							V - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
16	\$0.00)	\$2,051.00	Total Materials & Services:	\$0.00) ;	
22	\$0.00	\$0.00	\$2,051.00	TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00
23		THE PARTY OF THE P	THE PERSON WITH A REPORT AND ADDRESS OF THE PERSON WITH A PERSON WITH A REPORT AND ADDRESS OF THE PERSON WITH A PERS	RESERVED FOR FUTURE EXPENDITUR	E :		
24	\$0.00	\$0.00	\$2,051.00	TOTAL REQUIREMENTS	\$0.00	\$0.00	\$0.00
and the second second	a for the first time the great remove for the property over the state of the state of the first time of the state of the s	AND	er annaf e person er e dem en e en en en en annaeur e ense, e en e	THE RESIDENCE AND PROPERTY OF THE PROPERTY OF	hagain fan in tea an gangar gan gagar maraille a de ghlyn han ei in hear an de fa i an eil blinde fan blinde a Can		AND THE RESIDENCE OF THE PROPERTY OF THE RESIDENCE OF THE PARTY OF THE

	RESERVE.xls	representation of the control of the			The second section of the second second section of the section of the second section of the se		
LB-11			The second second second second				
	to the control of the	l by ORS 280.100 and o	THE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN CO.		garge chappenhalos to a stational aggles and the same on the set that the same on the	THE REPORT OF A SECTION C. SPECIAL PROPERTY AND SECTION CO.	The peaks and the second sections as the second section of the second section of the second section of the second section sect
		e Number 757 on May 2	the property was a second to the second to the	Second Films			y and the residence of the second sec
		poses: maintaining, rep	airing & replacing	RESERVE FUND	yes 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	A CONTRACTOR OF A STATE OF	### ## # ## ## ## ## ## ## ## ### ###
	Public Works Equipme	1117 Mar 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	The second of th	RESOURCES AND REQUIREMENTS	CITY OF	GEARHART	To pass the section of the section o
	HISTORICAL	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	The second secon	PUBLIC WORKS MAJOR EQUIP.	- promise commissions of a contract commission and the	F MUNICIPAL COR	DODATION
	ACTUAL	ACTUAL	ADADTED DIDOET	RESERVE FUND DESCRIPTION OF RESOURCES AND	and contributed at the contributed of the contribut	FOR NEXT YEAR	personal and a second control of the second
-	SECOND PRECEDIN		ADOPTED BUDGET	CONTRACTOR AND AND AND AND ADDRESS OF THE AND ADDRESS OF THE ADDRE	The state of the s	APPROVED BY	APPROVED BY
	Year 2016/2017	Year 2017/2018	Year 2018/2019	REQUIREMENTS	PROPOSED BY	- Carrier State Control of the Contr	and the second s
				RESOURCES	BUDGET OFFICER	BUDGET COMMITTE	Governing Body
1 2	\$102,037.56	\$65,562.00	95,000.00	BEGINNING FUND BALANCE:	\$107,000.00		
3	***************************************	\$10,000.00	30,000.00	Transfer from other Funds-Water Fund	\$30,000.00	androne and an analysis of the second	AND AND THE PARTY AND THE PART
. 5	\$414.30		mental and the contract of the best of the contract of the con	Interest	\$300.00	an armanan ann ann an maranan ann an a	
6 7 8		\$76,650.2	2 \$125,300.00	Total Resources, Except Taxes (Levied)	\$137,300.00	\$0.00	\$0.00
9							
11	\$132,451.86	s \$76,650.2	2, \$125,300.00	TOTAL RESOURCES REQUIREMENTS	\$137,300.00	\$0.00	\$0.00
12 13 14		5 \$0.0	0 \$125,300.00	Capital Outlay: Public Works Major Equip.	\$137,300.00) \$0.00	\$0.00
19 20	\$66,894.96	\$0.0	0 \$125,300.00	TOTAL EXPENDITURES	\$137,300.00	\$0.00	\$0.00
21	ne anna an anna an anna an anna an anna an an	\$0.0	0 \$125,300.00	TOTAL REQUIREMENTS	\$137,300.00	\$0.00	\$0.00

LB-11		. 000 000 400		Control of the Contro			The second secon
	Control of the Control of the Annual Control of the	y ORS 280.100 and estal	olisnea		THE CHARGE STREET CONTROL ACCORDANCE WHEN I THE CONTROL AND INSPECTION OF	THE PERSON NAMED THE PART OF T	agilita (160 - 160), quanti accessor contributing a contrability of anything
	/ resolution/ordinance			RESERVE FUND	and the company to the second control of the contro	,	
	nd replacing City building	ses: purchasing, maintai		RESOURCES AND REQUIREMENTS	the decrease with a second of the second of	man on the first state of the s	
aı	HISTORICAL D		A ANDREAS CAN CANCELL STATE CONTROL STATE CONTROL STATE CONTROL CONTRO	BUILDING RESERVE FUND	CITY OF GEARH	ART	
	and the second s	ACTUAL	ST A PROPERTY OF THE STATE OF T		NAME OF MUNIC	expensions that we will be a second to	ORATION
SI	ECOND PRECEDING F	THE RESERVE OF THE PROPERTY OF	DOPTED BUDGET	DESCRIPTION OF RESOURCES AND	BUDGET FOR N	The second of th	2019/2020
			ear 2018/2019	REQUIREMENTS	PROPOSED BY		APPROVED BY
	301 23 10/23 17		Comment of the commen	RESOURCES	BUDGET OFFICER	of the same same from the same section and the control of the same	The state of the s
	43000	12.00	100000000000000000000000000000000000000				
1	\$163,720.53	\$169,682.00	\$185,364.00	BEGINNING FUND BALANCE:	\$163,766.00		
2				CONTRACTOR OF A CONTRACTOR CO. CONTRACTOR CO. CO. CONTRACTOR CO.			
3	The state of the s	A STATE OF THE STA	Angle 1 to 2 to 1 to 2 and 1944, 1944 the shear condition	and the second of the second	to a transfer to the second se	A company of the same of the s	and the Epophings are to be bounded as a discontinuous and to decomp
4	\$10,000.00	C. DESCRIPTION OF THE PROPERTY	\$10,000.00	Transfer from General Fund	\$10,000.00	The control of the co	
5	\$1,719.01	\$2,823.59	\$400.00	Interest	\$840.00		
6							
7	Andread to the control of the contro	Common species and see a little to the second section of	to a company point of the control of				
8	\$175,439.54	\$172,505.59	\$195,764.00	Total Resources, Except Taxes (Levied)	\$174,606.00	\$0.00	\$0.00
9							
10							
		.	•				
11	\$175,439.54	\$172,505.59	\$195,764.00	TOTAL RESOURCES	\$174,606.00	\$0.00	\$0.00
12				REQUIREMENTS			Total Sales
13	PE 700 FO		\$405.704.00	Capital Outlay:	#474.000.00		
14	\$5,763.56	\$4,490.42	\$195,764.00	CITY BUILDINGS	\$174,606.00	\$0.00	\$0.00
15	E PROMET AND THE THE STORY OF THE COURSE OF MARKET CO. S. C. C.	· · · · · · · · · · · · · · · · · · ·	The state of the s	Addition of the second of the	The consideration of the contract of the contr	Not may be shalled in the first makes all the in-	a state of the sta
16		e de la Maria de Palamanda de Presidente de la como en la como en conseguiran de la granda de la compansión de			rantanistas, arbair ir ir yalanda turiringan sa kaanir aman in norma. Isa maanir amaning yaa	A MINISTER OF STREET STREET, S	
17		manage of the contract was also been also as a supplied with			The state of the s		
18 19	\$5,763.56	PROPERTY SOMEONE TOTAL CONTINUES OF THE SECOND CONTINUES.	\$195,764.00	TOTAL EXPENDITURES	\$174,606.00	\$0.00	\$0.00
20	Ψυ,,, υυ.,υυ	matter of a contract of the co	Ψ133,704.00	IUIAL EXFENDITURES	Ψ174,000.00	Ψ0.00	ΨΟ.Ο
			A CONTRACTOR				
21	\$5,763.56	\$4,490.42	\$195,764.00	TOTAL REQUIREMENTS	\$174,606.00	\$0.00	\$0.00

FORM	PERSONNEL SERVICES SUMMARY
LB-40	SUPPLEMENTAL INFORMATION
	SALARIES PAID FROM MORE THAN ONE SOURCE
	2016/2017

					Detai	led Salary		Deta	iled Salary		Detailed Salary				Detailed Salary		
POSITION DESCRIPTION	No.		Total													and the state of the	
POSITION DESCRIPTION	of	l	Salary	Page	Line	Amount	Page	Line	Amount	Page	Line		Amount	Page	Line	Amount	
	Emps			<u></u>													
TREASURER, WATER CLERK	1	\$	53,114.88	3	3	\$ 29,213.18	19	3	\$ 23,901.70								
PART TIME HELP	4	\$	23,000.00	3	7	\$ 5,000.00	8	3	\$ 13,000.00	19	10	\$	5,000.00			\$ -	
UTILITY WORKER	2	\$	90,409.89	13	2	\$ 9,040.99	19	4	\$ 63,286.92	25	2	\$	18,081.98				
P.C. SEC., COURT CLERK	11	\$	40,000.00	12	1	\$ 30,000.00	11	1	\$ 10,000.00								

FISCAL YEA	R SALARIES 2019/2020)												 		 		
				WITH 2.8% C	OLA JAN 2020)					 	 		 		 		
		PRESENT	PRESENT			Step Increase					 						-	
HIRE DATE	EMPLOYEE	MO. SALARY					WITH STEP											
г		2018-2019	2018-2019	2019-2020	2019-2020	T	MO.SALARY	YR. SALARY	Avg									
JAN, 5, 1985	BOWMAN, JEFF	\$6,534.75	\$78,417.03	\$6,626.24	\$79,514.87	35yr 5%	\$6,952.98	\$83,435.72	\$81,475.29			 	_	 				
JUL. 1, 2010	BROWN, IAN	\$4,554.49	\$54,653.88	\$4,618.25	\$55,419.03													
AUG. 1, 2015	BUSSERT, DREW	\$3,703,98	\$44,447,76	\$3,755,84	\$45,070.03	5% Step	\$3,941.03	\$47,292.42	\$47,107.22									
JUL. 1, 2004	COMO, GAIL	\$4,160,00	\$49,920.00	\$4,218,24	\$50,618.88	15 yr 5%	\$4,426,24	\$53,114.88	\$53,114.88									
Dec. 15, 2017		\$3,702.00	\$44.424.00	\$3,753.83	\$45,045,94													
MAR. 1, 2000		\$6,534.75	\$78,417.03			20 yr 5%	\$6,952.98	\$83,435,72	\$80,495.08	**************************************	 			 				
	LUND, CHERYL	Per Hour	\$26.01		\$26.74			\$27.67										
	MCFADDEN, MARK	\$5,403,84					\$5,749.68		\$68,996.20		 A-1-7-III	 		 	 	 		
									\$45,572,83							 		
Aug. 27, 2018	FICKER, KRYSTI	\$3,583.33	\$43,000.00	\$3,633.50	\$43,602.00	5% Step	\$3,612.67	\$45,752.00	\$45,572,63			 				 		
July 1, 2017	PETERSEN, STEPHEN	\$3,391.50	\$40,698,00	\$3,438,98	\$41,267.77	5% Step	\$3,608.56	\$43,302.67	\$43,302.67		 	 		 	 	 		
JUL. 1, 2011	SWEET, CHAD	\$7,482.56	\$89,790.68	\$7,587.31	\$91,047.75													
NOV. 1, 1995	YOKOYAMA, VINCE	\$5,732.60	\$68,791.25	\$5,812.86	\$69,754.33						 	 		 	 	 		
	<u> </u>	 	-		 	<u> </u>	 				 -							
1	I			1	1	1	1	1	1									