

**CITY OF GEARHART**  
**Revenue & Expenses Budget vs. Actual**  
**July through August 2020**

	Jul - Aug 20	Budget	\$ Over Bud...
Total 13- Personnel Services	44,854.80	275,970.69	-231,115.89
Total 13- Fire Department	57,416.11	531,070.69	-473,654.58
<b>14- Non Departmental</b>			
<b>14- Materials &amp; Services</b>			
10-1494 Transfer Fire Apparatus	0.00	30,000.00	-30,000.00
10-1495 Transfer to Police Car	0.00	10,000.00	-10,000.00
10-1496 Operating Coninencies	2,213.82	20,000.00	-17,786.18
10-1497 Land Purchase	0.00	10,000.00	-10,000.00
10-1461 · Street Lights	3,815.66	60,000.00	-56,184.34
10-1463 · Beach Access Maintenance	0.00	5,000.00	-5,000.00
10-1464 · Sidewalk Repair	0.00	10,000.00	-10,000.00
10-1489 · Transfer to Hazard Mitigation	0.00	10,000.00	-10,000.00
10-1491 · Transfer to Building Reserve	0.00	10,000.00	-10,000.00
Total 14- Materials & Services	6,029.48	165,000.00	-158,970.52
Total 14- Non Departmental	6,029.48	165,000.00	-158,970.52
<b>15- Court</b>			
<b>15- Material &amp; Services</b>			
10-1542 Office Supplies	455.39	1,500.00	-1,044.61
10-1543 Printing Expense	0.00	500.00	-500.00
10-1544 Telephone	0.00	250.00	-250.00
10-1545 Jury & Witness Fees	0.00	200.00	-200.00
10-1546 Court appointed attorne	0.00	500.00	-500.00
10-1548 Dept. Motor Vehicles	0.00	300.00	-300.00
10-1552 Schools	35.00	1,000.00	-965.00
10-1540 · Judge	3,125.00	8,000.00	-4,875.00
10-1541 · Prosecution Fees	0.00	500.00	-500.00
10-1553 · Office Machine Maint.	0.00	1,000.00	-1,000.00
Total 15- Material & Services	3,615.39	13,750.00	-10,134.61
<b>15- Personnel Services</b>			
<b>Compensation</b>			
10-1500 Court Clerk	3,240.99	10,000.00	-6,759.01
Total Compensation	3,240.99	10,000.00	-6,759.01
10-1504 Worker's Comp	0.00	300.00	-300.00
10-1505 Social Security	0.00	800.00	-800.00
10-1506 PERS.	0.00	2,000.00	-2,000.00
10-1507 · Unemployment Insurance	0.00	400.00	-400.00
Total 15- Personnel Services	3,240.99	13,500.00	-10,259.01
Total 15- Court	6,856.38	27,250.00	-20,393.62
<b>17- Planning</b>			
<b>17- Material &amp; Sevices</b>			
10-1740 · Planning Consultant	4,791.50	35,000.00	-30,208.50
10-1741 · Land Use Attorney	0.00	15,000.00	-15,000.00
10-1742 · Planning Comm. Expense	30.00	15,000.00	-14,970.00
10-1744 · Code Enforcement	0.00	5,000.00	-5,000.00
10-1745 · Mapping	1,000.00	7,000.00	-6,000.00
10-1746 · Local Wetland Inventory	0.00	2,000.00	-2,000.00
10-1753 · Planning Assist. Grant	0.00	25,000.00	-25,000.00
10-1764 · Parks Grant Master Plan	0.00	15,000.00	-15,000.00
Total 17- Material & Sevices	5,821.50	119,000.00	-113,178.50
<b>17 - Personnel Services</b>			
<b>Compensation</b>			
10-1700 · Planning Commission Sec.	765.01	30,000.00	-29,234.99
Total Compensation	765.01	30,000.00	-29,234.99
10-1704 · Worker's Comp.	0.00	500.00	-500.00