

CITY OF GEARHART
Revenue & Expense Budget vs. Actual
July 1, 2020 through February 26, 2021

	Jul 1, '20 - F...	Budget	\$ Over Budget
15- Court			
15- Material & Services			
10-1542 Office Supplies	1,213.23	1,500.00	-286.77
10-1543 Printing Expense	0.00	500.00	-500.00
10-1544 Telephone	0.00	250.00	-250.00
10-1545 Jury & Witness Fees	335.50	200.00	135.50
10-1546 Court appointed attorne	0.00	500.00	-500.00
10-1548 Dept. Motor Vehicles	0.00	300.00	-300.00
10-1552 Schools	35.00	1,000.00	-965.00
10-1540 · Judge	6,125.00	8,000.00	-1,875.00
10-1541 · Prosecution Fees	130.00	500.00	-370.00
10-1553 · Office Machine Maint.	0.00	1,000.00	-1,000.00
Total 15- Material & Services	7,838.73	13,750.00	-5,911.27
15- Personnel Services			
Compensation			
10-1500 Court Clerk	7,766.71	10,000.00	-2,233.29
Total Compensation	7,766.71	10,000.00	-2,233.29
10-1504 Worker's Comp	0.00	300.00	-300.00
10-1505 Social Securitty	0.00	800.00	-800.00
10-1506 PERS.	0.00	2,000.00	-2,000.00
10-1507 · Unemployment Insurance	0.00	400.00	-400.00
Total 15- Personnel Services	7,766.71	13,500.00	-5,733.29
Total 15- Court	15,605.44	27,250.00	-11,644.56
17- Planning			
17- Material & Sevices			
10-1740 · Planning Consultant	34,990.61	35,000.00	-9.39
10-1741 · Land Use Attorney	0.00	15,000.00	-15,000.00
10-1742 · Planning Comm. Expense	2,278.36	15,000.00	-12,721.64
10-1744 · Code Enforcement	500.00	5,000.00	-4,500.00
10-1745 · Mapping	4,000.00	7,000.00	-3,000.00
10-1746 · Local Wetland Inventory	0.00	2,000.00	-2,000.00
10-1753 · Planning Assist. Grant	0.00	25,000.00	-25,000.00
10-1764 · Parks Grant Master Plan	0.00	15,000.00	-15,000.00
Total 17- Material & Sevices	41,768.97	119,000.00	-77,231.03
17 - Personnel Services			
Compensation			
10-1700 · Planning Commission Sec.	6,049.70	30,000.00	-23,950.30
Total Compensation	6,049.70	30,000.00	-23,950.30
10-1704 · Worker's Comp.	0.00	500.00	-500.00
10-1705 · Social Security	0.00	200.00	-200.00
10-1706 · PERS	0.00	8,000.00	-8,000.00
10-1707 · Unemployment	0.00	1,200.00	-1,200.00
Total 17 - Personnel Services	6,049.70	39,900.00	-33,850.30
Total 17- Planning	47,818.67	158,900.00	-111,081.33
18- Parks			
18- Capital Outlay			
10-1881 · Equipment	0.00	5,000.00	-5,000.00
Total 18- Capital Outlay	0.00	5,000.00	-5,000.00