

**CITY OF GEARHART**  
**Revenue & Expenditure Budget vs. Actual**  
July 1 through August 27, 2021

	Jul 1 - Aug 27, 21	Budget	\$ Over Budget
<b>15- Court</b>			
<b>15- Material &amp; Services</b>			
10-1542 · Office Supplies	84.89	1,500.00	-1,415.11
10-1543 · Printing Expense	0.00	500.00	-500.00
10-1544 · Telephone	0.00	350.00	-350.00
10-1545 · Jury & Witness Fees	0.00	200.00	-200.00
10-1546 · Court Appoint Attorney	0.00	500.00	-500.00
10-1548 · Dept. Motor Vehicles	0.00	300.00	-300.00
10-1540 · Professional Services - Judge	0.00	8,000.00	-8,000.00
10-1552 · Dues & Fees	200.00	1,000.00	-800.00
10-1541 · Prosecution Fees	0.00	500.00	-500.00
10-1553 · Office Machine Maint.	0.00	1,000.00	-1,000.00
<b>Total 15- Material &amp; Services</b>	<b>284.89</b>	<b>13,850.00</b>	<b>-13,565.11</b>
<b>15- Personnel Services</b>			
<b>Compensation</b>			
10-1500 · Court Clerk	493.10	10,280.00	-9,786.90
<b>Total Compensation</b>	<b>493.10</b>	<b>10,280.00</b>	<b>-9,786.90</b>
10-1504 · Worker's Compensation	0.00	300.00	-300.00
10-1505 · Social Security	37.72	900.00	-862.28
10-1506 · PERS	0.00	2,000.00	-2,000.00
10-1507 · Unemployment Insurance	4.61	600.00	-595.39
10-1513 · WBF Assessment Tax	0.20	0.00	0.20
<b>Total 15- Personnel Services</b>	<b>535.63</b>	<b>14,080.00</b>	<b>-13,544.37</b>
<b>Total 15- Court</b>	<b>820.52</b>	<b>27,930.00</b>	<b>-27,109.48</b>
<b>17- Planning</b>			
<b>17- Material &amp; Services</b>			
10-1739 · Postage	250.00	0.00	250.00
10-1740 · Planning Consultant	4,853.44	75,000.00	-70,146.56
10-1741 · Land Use Attorney	3,465.00	30,000.00	-26,535.00
10-1742 · Planning Commission Expense	743.40	20,000.00	-19,256.60
10-1744 · Code Enforcement	0.00	5,000.00	-5,000.00
10-1745 · Mapping	500.00	25,000.00	-24,500.00
10-1746 · Local Wetland Inventory	0.00	5,000.00	-5,000.00
<b>Total 17- Material &amp; Services</b>	<b>9,811.84</b>	<b>160,000.00</b>	<b>-150,188.16</b>
<b>17 - Personnel Services</b>			
<b>Compensation</b>			
10-1700 · Planning Commission Secretary	2,581.47	30,840.00	-28,258.53
<b>Total Compensation</b>	<b>2,581.47</b>	<b>30,840.00</b>	<b>-28,258.53</b>
10-1704 · Worker's Comp	0.00	700.00	-700.00
10-1705 · Social Security	197.48	200.00	-2.52
10-1706 · PERS	0.00	5,000.00	-5,000.00
10-1707 · Unemployment	23.01	1,200.00	-1,176.99
10-1713 · WBF Assessment Tax	1.17	0.00	1.17
<b>Total 17 - Personnel Services</b>	<b>2,803.13</b>	<b>37,940.00</b>	<b>-35,136.87</b>
<b>Total 17- Planning</b>	<b>12,614.97</b>	<b>197,940.00</b>	<b>-185,325.03</b>
<b>18- Parks</b>			
<b>18- Capital Outlay</b>			
10-1881 · Equipment	0.00	57,140.28	-57,140.28
<b>Total 18- Capital Outlay</b>	<b>0.00</b>	<b>57,140.28</b>	<b>-57,140.28</b>