

2. Existing Parks Capital Improvement Plan (DRAFT) – Planning Commission Public Hearing 10-14-21

Existing Park	Type of Facility, Function	Size and Service Area Criteria	Schedule S,M,L	Capital Improvement Projects	Cost Estimate	Annual Cost	Funding Options
Dunes West of Ocean Ave connecting to Necanicum estuary and Neacoxie Creek	Beach/River Park provides community-wide access and visitors to natural resource areas	Size & range varies _____acres		Future Dune Grading Plan Bench Relocations Vegetation Management Public trail maintenance	\$100,000 est \$2,000 once \$15,000 /yr \$3,000 / yr		
Lesley Miller Dunes Meadow Park	Neighborhood Park	Size: Range ¼ - ½ mile Serves ¼ mile to ½ mile		Trash Receptacles Dog waste station Benches/tables BBQ Lighting	\$2,000 \$400 \$3,000 \$800 \$20,000		
Tennis, pickleball, and basketball courts	Neighborhood Park	Size: Serves ¼ - ½ mile					
Trails End Park	Community Park Provides a community focal point for social activities and events for all ages	Size: Range: 5-50 acres Serves ½ to 5 miles		Playground Equipment Irrigation Stairs/ramp Land grading Pavilion Benches, picnic tables Lighting	\$150,000 \$25,000 \$30,000 \$30,000 \$5000 - \$20,000 \$3,000 \$20,000		
Ridge Path	Trails and Connectors, including sidewalks, bikeways, multi-use trails and paths. Provides safe pedestrian travel between parks	Size: 25' ROW Range: Gearhart Loop Road south to F Street Serves: community & visitors					
Latourette Garden	Mini-Park Provides open space for passive or limited recreational opportunities	Size: 2500 SF Range: 0 - .75 acres Serves: ¼ mile or less					
10 th Street access road to beach	Trails and Connectors	Size & range varies Serves: community and visitors		Access Maintenance	\$5,000-10,000		
Other pedestrian/bike trails	Trails and Connectors per TSP Fig 5 & 7						